



Spring Lake Elementary

CBOC  
June 21, 2023



OPS 2018 Bond Program





# Master Schedule Overview

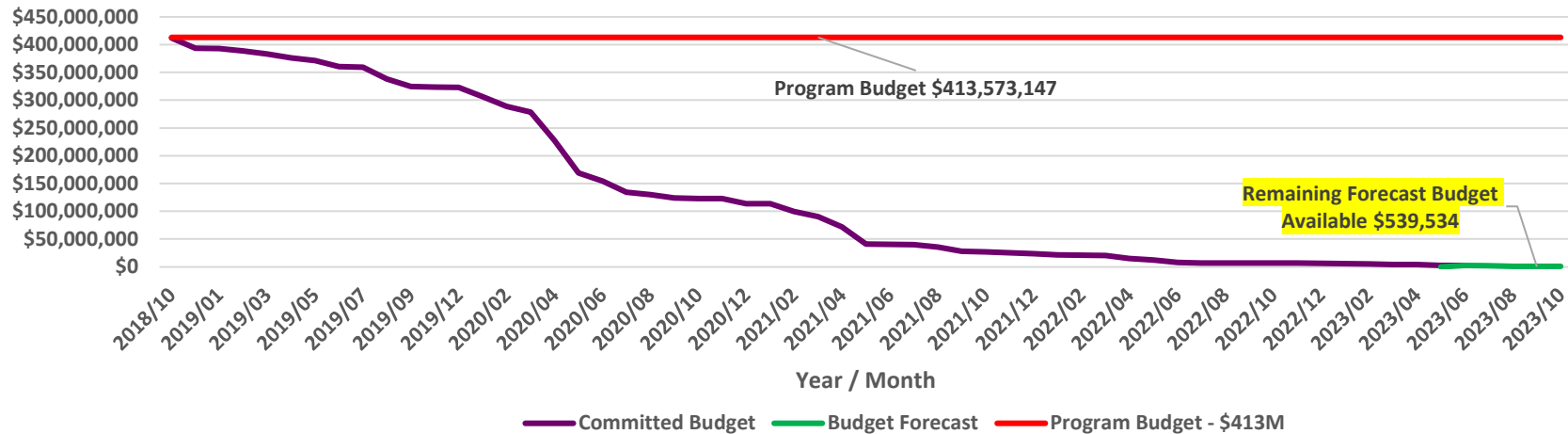
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Complete

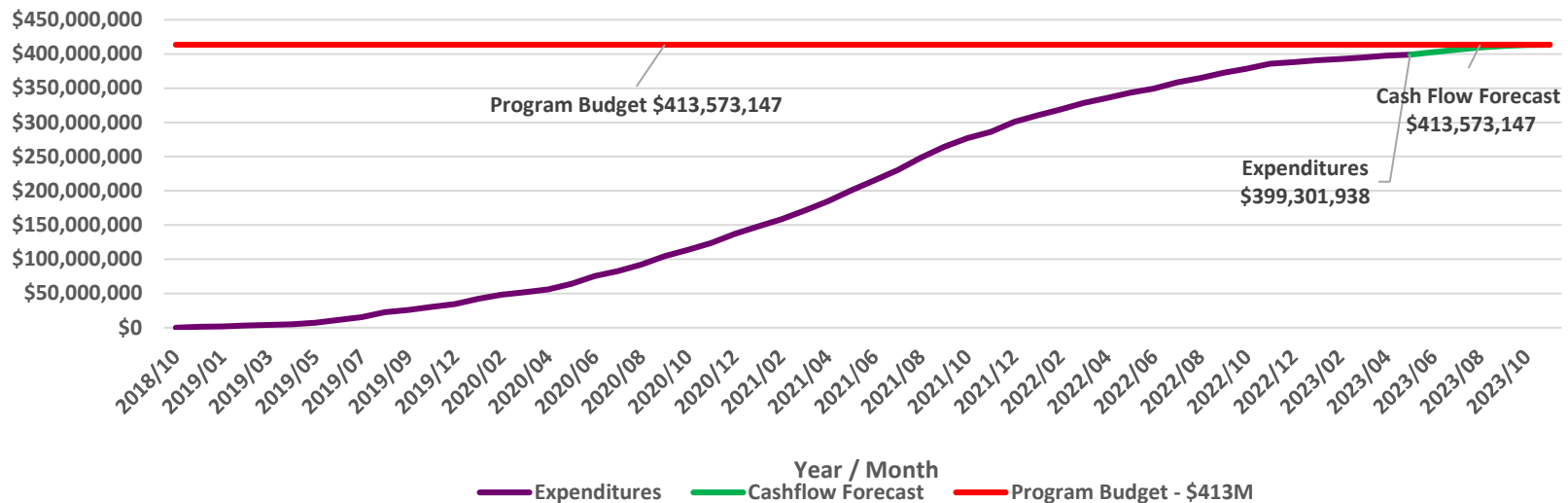
Current  
Date

# Phase 2 Program Financial Overview

## Committed & Forecast Budget

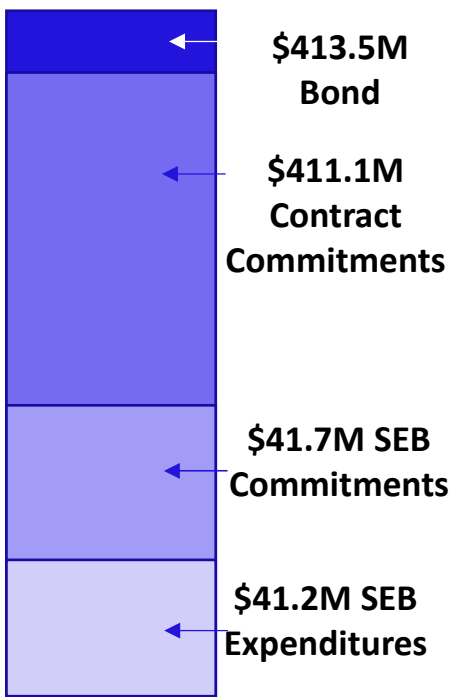


## Expenditures & Cash Flow Forecast - 2018 Bond Program

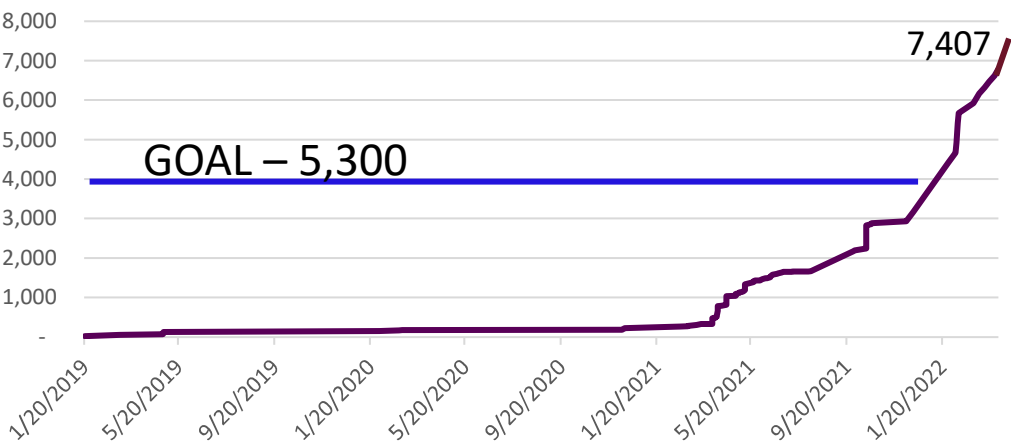


# Economic Inclusion and Student Engagement

2018 ECONOMIC INCLUSION COMMITMENTS & EXPENDITURES

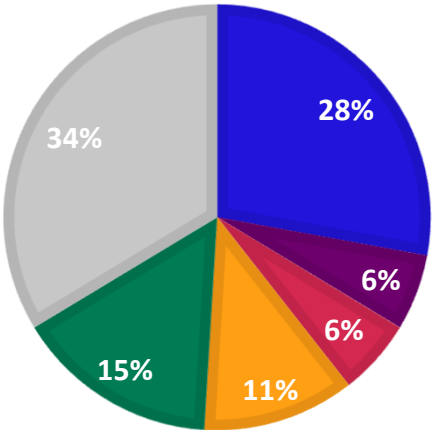


STUDENT ENGAGEMENT

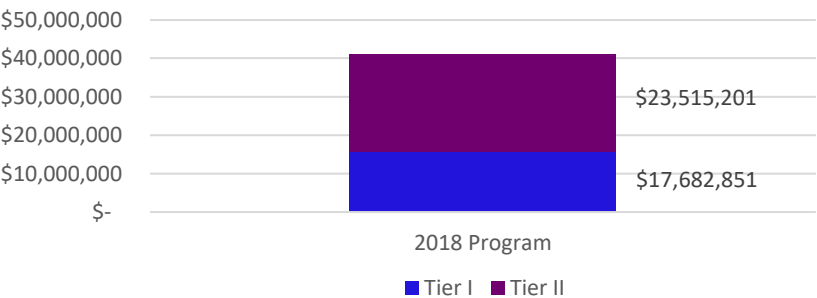


STUDENT ENGAGEMENT ACTIVITY

- Presentation
- Tour/Field Trip
- Internship
- Career Fair/Career Day
- Classroom Lesson
- Other



SEB TIER I/II





# Program Milestones

## Short Term (0 to 90 days):

- Spring Lake Elementary School
  - Additional Scope: Admin. Interior Finishes and Secure Front Entry - Substantial Completion scheduled September 2023 with final completion in October 2023.
- Highland Elementary School
  - Additional Scope: Mechanical Unit Replacement and Interior Finishes Update - Substantial Completion scheduled August 2023 with final completion in September 2023.
- Adams Elementary School
  - Additional Scope: Admin. Interior Finishes and Secure Front Entry - Substantial Completion scheduled August 2023 with final completion in September 2023.
- Bluestem Middle School
  - Dedication of school: June 2023.
- Buena Vista High School
  - Additional Scope: Athletic Bleacher Package - Substantial Completion scheduled August 2023.
- Westview High School
  - Additional Scope: Athletic Bleacher Package - Substantial Completion scheduled August 2023.
- North High School
  - Additional Scope: Exterior Doors and Hardware; West Exterior Foundation and Waterproofing - Substantial Completion scheduled August 2023 with final completion in Fall 2023.
- South High School
  - Additional Scope: ACP Classroom and ACP Restroom Renovation - Substantial Completion scheduled August 2023 with final completion in September 2023.
- Central High School
  - Additional Scope: West Stair Renovations; Intercom System Upgrades; Elevator Modifications - Substantial Completion scheduled August 2023 with final completion in Fall 2023.

## Project Status Snapshot (active)

## 25 Active Design/Construction/Closeout/Complete

\*16 Projects complete not listed below

Scale of Readiness				
1	2	3	4	5

[illegible]

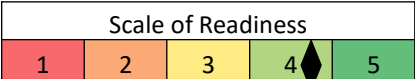
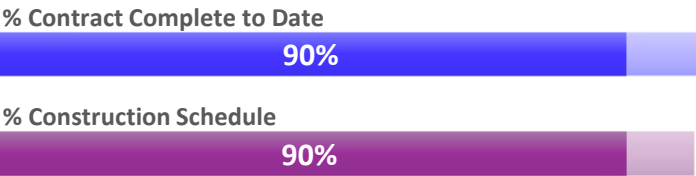


# Spring Lake Elementary

Project Manager	Josh Livingston
Architect	Schemmer
Contractor	Hausmann Construction
Scope	Capital Improvements & New Addition
Notice to Proceed	9/9/2021
Final Completion	10/23/2023
Contract Duration	774 Calendar Days
Project Budget	\$10,257,200

## Update

- The building occupants have been relocated to a temporary facility established at the South Roads swing space while the building is under construction. The move back to Spring Lake is scheduled to be done by the District in Summer 2023.
- The new early childhood and south stairwell addition building envelope, mechanical, electrical, and plumbing rough-ins are substantially complete.
- The architectural finishes in the new additions and existing classrooms are substantially complete.
- The capital improvements and renovation work to the existing mechanical, electrical, and plumbing systems are substantially complete.
- Additional Scope: Construction of a modified secure front entry vestibule and corridor space and building electrical and mechanical system upgrades along with interior building finishes such as new casework and vinyl casework wrap, new solid surface countertops, and new door and hardware modifications to improve the safety and operational performance and building energy efficiency - Substantial Completion scheduled for September 2023.



# Highland Elementary

% Contract Complete to Date

90%

% Construction Schedule

90%

<b>Project Manager</b>	Josh Livingston
<b>Architect(s)</b>	Leo A. Daly; Alvine Engineering
<b>Contractor(s)</b>	Hausmann Construction – CMR; Midwest DCM – General Contractor
<b>Scope</b>	Capital Improvements & New Addition
<b>Notice to Proceed</b>	8/26/2020
<b>Final Completion</b>	9/30/2023
<b>Contract Duration</b>	1,130 Calendar Days
<b>Project Budget</b>	\$7,279,700

## Update

- The project substantial completion was approved by the Board of Education in January 2022.
- Additional Scope: Upgrades to interior finishes, mechanical systems, plumbing fixtures, and light fixtures to improve the instructional environment, operational performance, long-term durability, and building energy efficiency - Substantial Completion scheduled for August 2023.

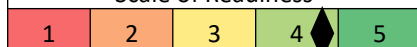


Secure Front Entry



Interior Restroom Upgrades

Scale of Readiness





# North High

Project Manager	Josh Livingston
Architect	Jackson-Jackson & Associates
Contractor	Hausmann Construction – CMR
Scope	Capital Improvements & Renovation
Notice to Proceed	5/3/2021
Final Completion	9/30/2023
Contract Duration	881 Calendar Days
Project Budget	\$8,894,800

## Update

- The project substantial completion was approved by the Board of Education in September 2022. The project is finalizing the closeout documents.
- An additional GMP Amendment for west entry foundation repairs and exterior door and hardware capital improvements started construction work in June 2023 and work is scheduled to be substantially complete in August 2023.

