An aerial photograph of Forest Station Elementary School. The school is a large, modern building with a white roof and tan walls, featuring several orange-colored sections. It is surrounded by a paved parking lot with a few vehicles, including a white pickup truck and a red tractor. To the left is a large, dark-roofed industrial or warehouse building. In the background, there are more commercial buildings, parking lots, and a road with traffic. The school is situated on a grassy area with some trees in the distance.

Forest Station Elementary School

CBOC Presentation
February 23, 2022

Agenda

Safety

Phase 2 Program Status
(active)

EI and Student Engagement

Milestones

Bond Renovation Projects

Safety

COVID Tracking

- Continue to report contractor COVID information
- Experiencing direct and in-direct impacts

Jobsite Safety

- Colder Weather and Freezing Overnight Temperatures
- Congested work areas

Phase 2 Program Status (active)

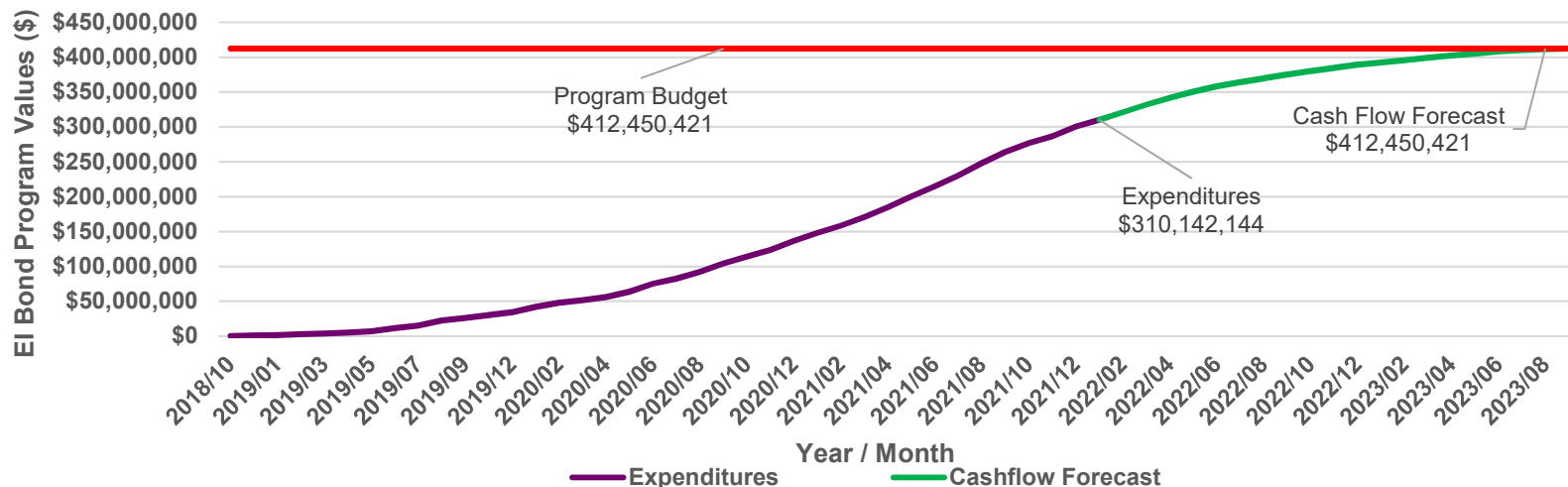
Scale of Readiness				
1	2	3	4	5

Project	Scope	Schedule	Budget	Notes
Construction (12)				
Adams ES				Damaged coil to be replaced on Feb 21, 2022. Substantial completion will be in March 2022.
Pine ES				Project is tracking on time and budget. Additional scope of work is scheduled to go to the Board in February 2022.
Spring Lake ES				Project is tracking on time and budget.
Morton MS				Project is tracking on time and budget.
Bluestem MS				Project is tracking on time and budget.
Central HS				Deferred Maintenance – Project is tracking on time and budget.
				Skylight replacement – Vertical components will be installed Summer 2022.
				Summer 2022 - Lots of work scheduled to occur on the first floor, which will make use of the school challenging.
Northwest HS				Project is tracking on time and budget.
North HS				Mechanical systems work.
South HS				Phased VAV replacement tracking on schedule.
Westview HS				Project is tracking on time and budget. Athletic package substantial completion target is Fall 2022.
Buena Vista HS				Project is tracking on time and budget. Athletic package substantial completion target is Fall 2022.
Blackburn School				Existing conditions and owner requests are being completed, this extended substantial completion to March 04, 2022.
Closeout (3)				
Forest Station ES				Finalizing punchlist items. Substantial Completion was approved by the Board in January 2022.
Highland ES				Substantial completion was approved by the Board in January 2022. Additional scope of work was approved by the Board in January 2022.
Lewis and Clark MS				Finalizing punchlist items. Substantial Completion is scheduled to go to the Board in February 2022.

Phase 2 Program Budget Summary

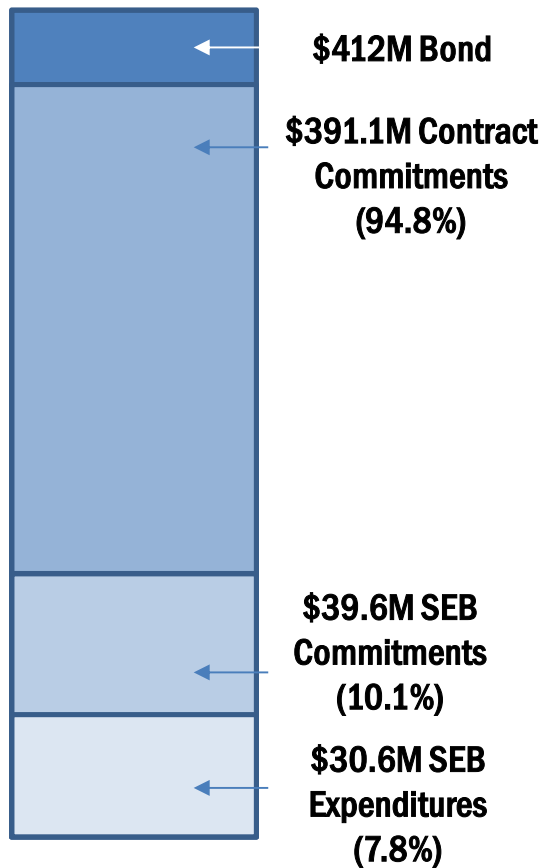
- 25 Active Design/Construction/Closeout/Complete
 - Total Original Program Budget = \$409,900,000
 - Current Program Cost Forecast = \$412,450,421
 - Includes interest earned to date \$2,550,421; Interest summary information below
 - Current Unallocated (Available) Program Savings = \$1,044,684
- Possible COVID Impact \$0.5M
 - Earmark for Potential Labor, Materials, Delays, Acceleration
- Interest Earned, Committed, and Balance Remaining
 - Earned To Date - \$2,550,421
 - Committed - \$850,000 – Morton Auditorium Repurposing (4 Classrooms and Multi-Purpose Room)
 - Committed - \$781,000 – Spring Lake GMP Amendment Bid Alternates #01 through #08
 - Balance Remaining - \$919,421 (Included in the above program savings)

Expenditures & Cash Flow Forecast - 2018 Bond Program



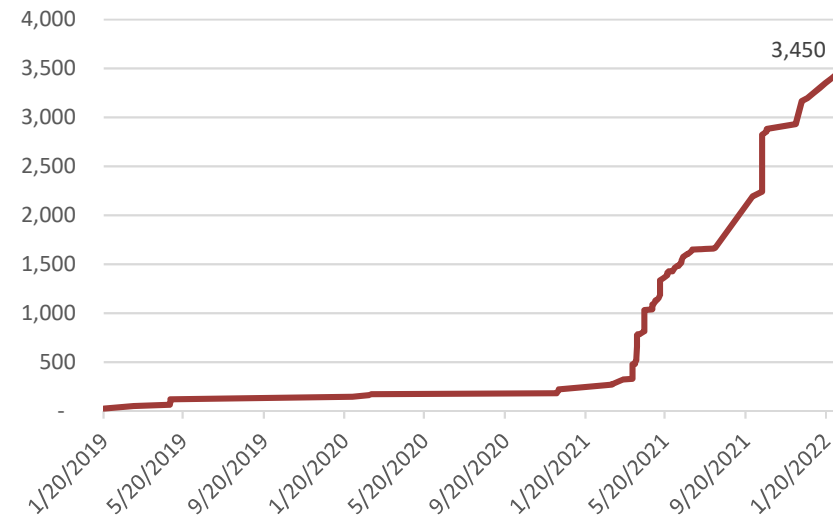
Economic Inclusion and Student Engagement

Economic Inclusion Commitments & Expenditures Data

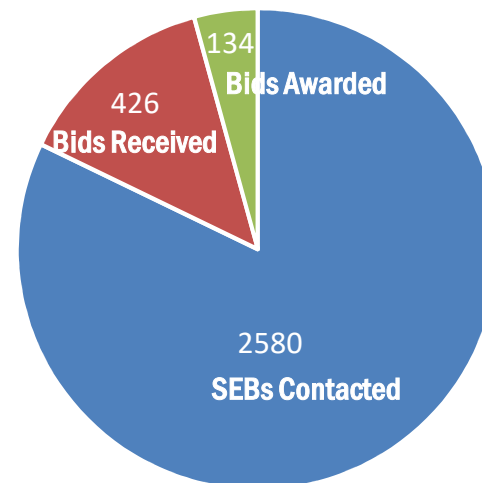


Omaha Public Schools has engaged Small Emerging Businesses by awarding \$39.6M in the 2018 Bond alone. This part of the Bond targeted Omaha based SEBs and continues to prove out OPS' commitment to the Omaha Community.

Student Engagement



SEB Good Faith Effort Data



Program Milestones

Short Term (0 to 60 days)

- Submit Westview high school athletic packages for permit. – February 2022
 - Buena Vista athletic package has been submitted.
- Submit athletic package GMP amendments to the Board for approval – March 2022
- Westview FFE scheduled to arrive February 2022.

Long Term (60 to 120 days)

- Buena Vista and Westview - Substantial Completion in April 29, 2022.
- Pine - Substantial Completion in March 2022.
- Buena Vista and Westview - Commence athletic field package work – March 2022.
- Playgrounds for Forest Station, Highland, and Pine.

Project Status Yellow

Project Updates – Yellow Status

Adams Elementary

- Damaged Air-Cooled Chiller Coil to be replaced on Feb 21, 2022.
 - Substantial Completion date will be revised to March 04, 2022

Central High – No Summer School

- First floor renovation work to commence in summer 2022.
 - No current issues but schedule will be tight.

North High – No Summer School

- Replacement of approximately 60 mechanical systems air boxes in classrooms will commence in summer 2022.
 - No current issues but schedule will be tight.

South High – No Summer School

- Replacement of 40 Variable Air Volume Boxes in classrooms will commence in summer 2022.
 - Phasing plan is being utilized to limit the amount of summer 2022 work.

New School Builds

Forest Station Elementary



Project Manager	Michael Pickering
Architect	Kenneth Hahn Architects
Contractor	Hausmann Construction – CMR
Scope	New 600-student Elementary School
Notice to Proceed	02/03/2020
Final Completion	12/15/2021
Contract Duration	681 Calendar Days
Project Budget	\$21,300,000

Update

- The project is in the closeout phase with punch list items being finalized and addressed.
- The building 3rd party commissioning services for the mechanical and electrical systems equipment is in progress.
- The project substantial completion was approved by the Board of Education in January 2022.
- An additional GMP Amendment for added scope of work, which is funded by Bond Program Savings, was approved by the Board of Education in January 2022.

% Contract Complete to Date

100%

% Construction Schedule

100%

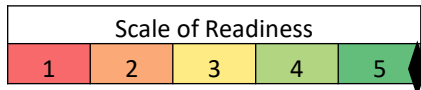


Site Landscaping Work



Gym Finishes Work

Scale of Readiness



Pine Elementary

Project Manager	Michael Pickering
Architect	Jackson-Jackson & Associates
Contractor	Darland Construction – CMR
Scope	New 600-student Elementary School
Notice to Proceed	03/16/2020
Final Completion	05/31/2022
Contract Duration	806 Calendar Days
Project Budget	\$18,600,000

Update

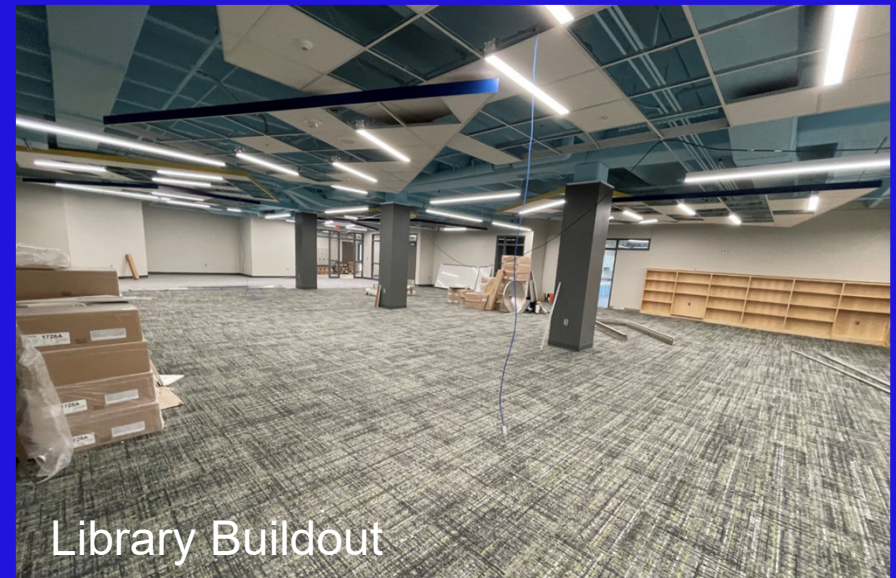
- The project is on schedule with punch lists scheduled to begin in February 2022.
- The floor and wall finishes are near completion with those punch lists to start in February 2022.
- The additional scope of work in the gymnasium is ongoing and scheduled to be complete in May 2022.
- An additional GMP Amendment for site playgrounds is scheduled to go to the Board of Education for approval in February 2022.

% Contract Complete to Date

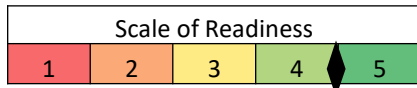
96%

% Construction Schedule

85%



Scale of Readiness



Project Manager	Bill Vandenberg
Architect	RDG Planning & Design
Contractor	McCarthy Building Companies – CMR
Scope	New 1,000-student Middle School
Notice to Proceed	09/21/2020
Final Completion	05/31/2023
Contract Duration	982 Calendar Days
Project Budget	\$48,815,000

Update

- The site utilities work is complete with the installation of storm drain tile system and storm drain lines.
- The underground plumbing work, roofing and exterior framing of walls, and the exterior window installation is complete.
- The building fireproofing is complete on level 3 and level 2 with work continuing on level 1.
- Interior framing of walls, door frames, and MEP rough-ins are complete on the third floor and ongoing in the second floor academic wings.
- Interior framing has started on level one of the academic wing and the second floor of the music area.
- The drywall work on the third floor started in January 2022.
- The masonry work on the first floor locker room is continuing through Winter 2022.
- The exterior metal panels work will start in February 2022.
- The work for the public improvements on Y Street will start in Spring 2022.

% Contract Complete to Date

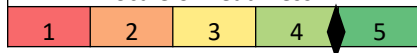
45%

% Construction Schedule

51%



Scale of Readiness



Westview High School



Project Manager	Bill Vandenberg
Architect	BCDM Architects
Contractor	Sampson Construction – CMR
Scope	New 1,500 - student High School
Notice to Proceed	04/15/2019
Final Completion	05/31/2022
Contract Duration	1,142 Calendar Days
Project Budget	\$88,560,560

Update

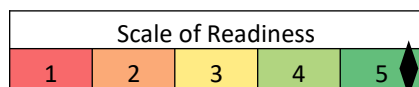
- The punch list process is ongoing in the Academic Wings on level 1 and 2.
- The exterior of the building for the doors, hardware, and glass installation is complete.
- The drywall and interior finishes in the kitchen walls and ceilings is complete and kitchen equipment is currently being installed.
- The wood doors and metal lockers are being installed as well as the steel doors and toilet partitions.
- The furniture for the academic wings is scheduled to be delivered and installed starting in February 2022.
- The grade and prep of the YMCA fields is complete.
- The interior framing of the walls and MEP rough-ins in the YMCA area is ongoing.
- The YMCA pool tile has started.
- The prep and pour of the concrete paving around the site is complete.
- The public improvements work along Summit Street is complete.
- The landscaping site work is substantially complete.
- The outdoor concessions building work will continue through Winter 2022 including drywall and interior finishes work.
- The Board of Education in December 2021 approved a design and construction budget used from Bond Programs Savings in the amount of \$4.5M for athletic field adjustments.

% Contract Complete to Date

93%

% Construction Schedule

89%



Buena Vista High School



Project Manager	Bill Vandenberg
Architect	DLR Group
Contractor	McCarthy Buildings Companies – CMR
Scope	New 1,500-student High School
Notice to Proceed	4/3/2019
Final Completion	5/31/2022
Contract Duration	1,154 Calendar Days
Project Budget	\$90,458,531

Update

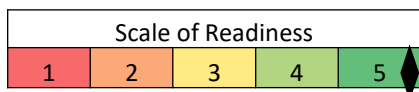
- The punch list process is complete in the Academic Wings on level 1, 2, and 3 along with the exterior punch of the building roof and building facades.
- The Administration area is ready for punch list.
- The stage rigging work in the Auditorium space is complete.
- Wood flooring installation in the main gym and aux gym is complete with bleachers being installed.
- Kitchen equipment is being installed.
- The fit out of the outdoor storage building and the concessions building are ongoing.
- The prep and pour of the concrete parking lots are complete.
- The landscaping site work is substantially complete.
- The YMCA Express & One World Clinic scope of work buildout is ongoing with substantial completion projected for March 2022.
- The public improvements work along 60th Street and L Street is complete.
- Classroom furniture has been installed in the academic wing.
- The Board of Education in December 2021 approved a design and construction budget used from Bond Programs Savings in the amount of \$4.5M for athletic field improvements.

% Contract Complete to Date

96%

% Construction Schedule

90%



Major Capital Improvements & Renovation Work at Existing Schools

Morton Middle

Project Manager	Michael Pickering
Architect	BVH Architects
Contractor	MCL Construction – CMR
Scope	Capital Improvements & New Addition
Notice to Proceed	5/17/2021
Final Completion	4/1/2023
Contract Duration	685 Calendar Days
Project Budget	\$11,897,000

Update

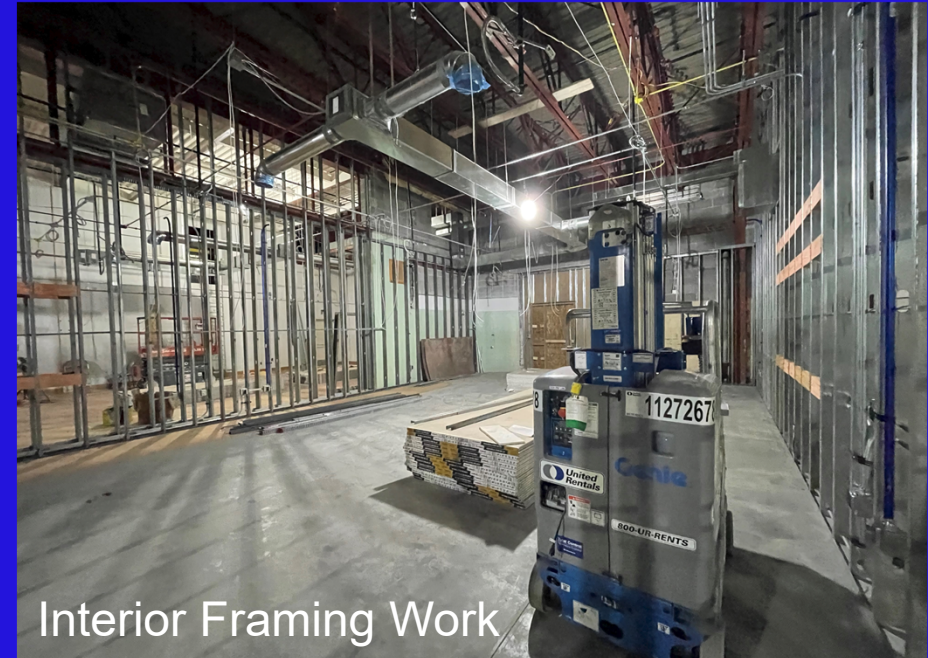
- In the new addition, the drywall, painting, mechanical equipment, and overhead electrical work is ongoing.
- The wall tile is scheduled to start work in February 2022.
- The exterior brick work is ongoing, which includes work on the west side of the new addition.
- The auditorium rough in work is complete and the drywall work is scheduled to start in February 2022.
- In the existing building, the mechanical and electrical renovation work is ongoing in the tunnels.

% Contract Complete to Date

34%

% Construction Schedule

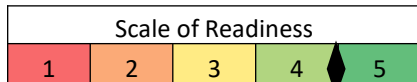
38%



New Addition Masonry Work



Scale of Readiness



North High

Project Manager	Josh Livingston
Architect	Jackson-Jackson & Associates
Contractor	Hausmann Construction – CMR
Scope	Capital Improvements & Renovation
Notice to Proceed	5/3/2021
Final Completion	9/9/2022
Contract Duration	494 Calendar Days
Project Budget	\$8,294,800

Update

- The construction work is in progress on the mechanical, electrical, and plumbing scope and is scheduled to continue through Summer 2022.
- The phase two minor architectural renovation work is scheduled to begin work in Summer 2022.

% Contract Complete to Date

51%

% Construction Schedule

55%

Electrical Buildout Work



Scale of Readiness



Northwest High

% Contract Complete to Date

49%

% Construction Schedule

55%

Project Manager	Josh Livingston
Architect	Jackson-Jackson & Associates
Contractor	Hausmann Construction – CMR
Scope	Capital Improvements & Renovation
Notice to Proceed	5/3/2021
Final Completion	9/9/2022
Contract Duration	494 Calendar Days
Project Budget	\$7,735,200

Update

- The construction work is in progress on the mechanical, electrical, and plumbing scope and is scheduled to continue through Summer 2022.
- The phase two minor architectural renovation work is scheduled to begin work in Summer 2022.



Mechanical Equipment Work



Mechanical Buildout Work

Scale of Readiness

