

CBOC Highlights Report – Phase I

June 2021

- ☐ **Board of Education Updates – 6/7/21**
 - N/A
- ☐ **Board of Education Updates – 6/21/21**
 - N/A
- ☐ **Preliminary Future Board of Education Updates – 7/12/21**
 - N/A
- ☐ **83 Total Projects**
 - 83 Active Projects / 100% of Total Projects
 - 0 - Bid/Award
 - 0 – Closeout
 - 83 – Complete
 - 0 - Construction
 - 0 – Design
- ☐ **Program Progress Overview**
 - Total Program Budget: $\$421,000,000 + \$3,296,581 = \$424,296,581$
 - Total Contract Amounts: $\$424,273,899$ or 99.99% of Program
 - Total Additional Commitments To Complete (Forecasted): $\$22,682$
 - Total Projected Commitments (Contract Amounts + Additional Commitments To Complete): $\$424,273,899 + \$22,682 = \$424,296,581$
 - Total Expenditure Amounts: $\$422,558,137$ or 99.59% of Program
- ☐ **Program Contingency Summary**
 - Program Contingency Original Budget: $\$37,971,654$ or 9% of Program
 - Approved Program Contingency Usage: $\$37,971,654$
 - Forecasted Program Contingency Usage: $\$0$
 - Total (Approved + Forecasted) Contingency Usage: $\$37,971,654$
 - $\$37,971,654 / \$424,296,581 = 9\%$
 - Current Trend at budget
 - Budget Transfers Approved/Completed – May 2021 to June 2021:
 - Budget Transfer #366 to Budget Transfer #366

☐ **Economic Inclusion**

- Total Applicable Program Contract Commitment Amounts: \$389,666,606
- Tier No. 01 Contract Commitments: \$14,289,129
- Tier No. 02 Contract Commitments: \$32,953,931
- Total SEBs Contract Commitments: \$47,243,060 or 12.12% of Current Contract Commitments
- Tier No. 01 Expenditures To Date: \$14,688,767
- Tier No. 02 Expenditures To Date: \$32,703,757
- Total SEBs Expenditures To Date % of Overall Contract Amount: 12.16%

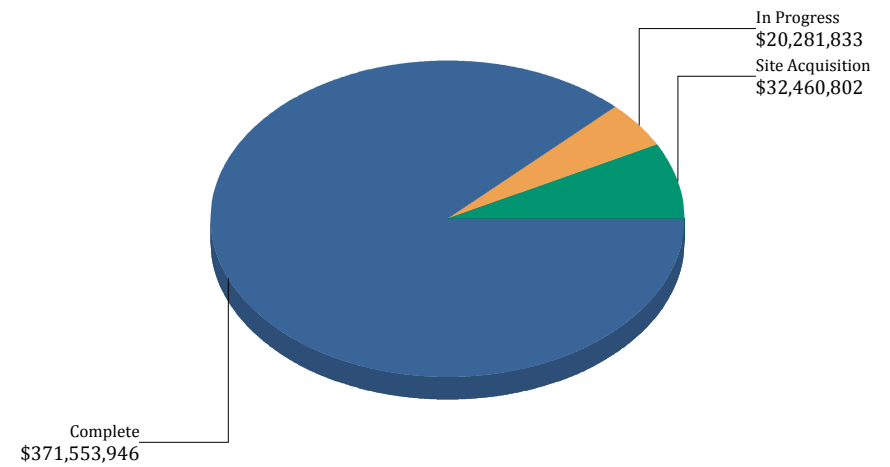
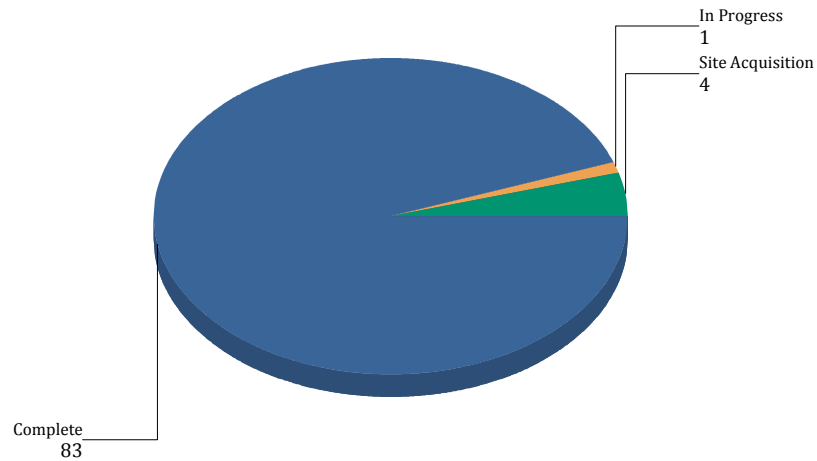


2014 Bond Program Status of Projects By Phase

Report Date: 6/29/2021

Of Schools

Current Budget



BUDGET

A

COST COMMITMENTS

B

C=B/A

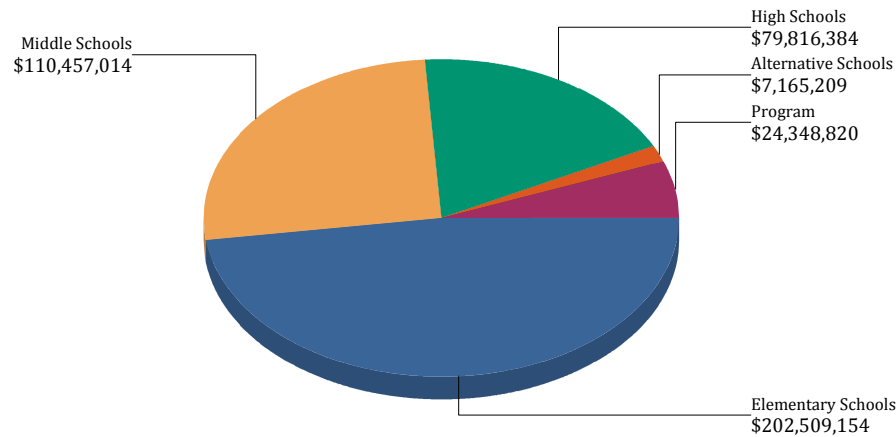
Phase Description	# of Schools	Current Budget	Committed Costs	% Committed
Complete	83	\$371,553,946	\$371,547,023	100.00%
In Progress	1	\$20,281,833	\$20,266,075	99.92%
Site Acquisition	4	\$32,460,802	\$32,460,802	100.00%
Grand Totals:	88	\$424,296,581	\$424,273,899	99.99%



2014 Bond Program Program Report By Schools

Report Date: 6/29/2021

Value of Projects by Type



Legend

Elementary Schools	\$202,509,154
Middle Schools	\$110,457,014
High Schools	\$79,816,384
Alternative Schools	\$7,165,209
Program	\$24,348,820
Total:	\$424,296,581

		BUDGET			COST COMMITMENTS					EXPENDITURES	
		A	A1	A2=A+A1	B	C=B/A2	D	E=B+D	F=A2-E	G	H=G/A2
Description	Phase	Original Project Budget	Budget Transfer	Current Budget	Committed Cost	% Committed	Additional Commitments To Complete	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools											
Adams	Complete	\$951,152	\$309,701	\$1,260,853	\$1,260,853	100.00%	\$0	\$1,260,853	\$0	\$1,260,853	100.00%
Ashland Park / Robbins	Complete	\$1,813,536	(\$542,102)	\$1,271,434	\$1,271,434	100.00%	\$0	\$1,271,434	\$0	\$1,271,434	100.00%
Bancroft	Complete	\$1,732,755	(\$762,732)	\$970,023	\$970,023	100.00%	\$0	\$970,023	\$0	\$970,023	100.00%
Beals	Complete	\$16,301	\$35,589	\$51,890	\$51,890	100.00%	\$0	\$51,890	\$0	\$51,890	100.00%
Belle Ryan	Complete	\$15,587,104	\$2,004,830	\$17,591,934	\$17,591,934	100.00%	\$0	\$17,591,934	\$0	\$17,591,934	100.00%
Belvedere	Complete	\$239,422	(\$109,531)	\$129,891	\$129,891	100.00%	\$0	\$129,891	\$0	\$129,891	100.00%
Benson West	Complete	\$1,438,991	\$985,563	\$2,424,554	\$2,424,554	100.00%	\$0	\$2,424,554	\$0	\$2,424,554	100.00%
Boyd	Complete	\$9,909,363	\$909,846	\$10,819,209	\$10,819,209	100.00%	\$0	\$10,819,209	\$0	\$10,819,209	100.00%
Castelar	Complete	\$180,340	\$432,446	\$612,786	\$612,786	100.00%	\$0	\$612,786	\$0	\$612,786	100.00%
Catlin	Complete	\$877,417	\$438,221	\$1,315,638	\$1,315,638	100.00%	\$0	\$1,315,638	\$0	\$1,315,638	100.00%
Central Park	Complete	\$983,869	(\$193,940)	\$789,929	\$789,929	100.00%	\$0	\$789,929	\$0	\$789,929	100.00%

		BUDGET			COST COMMITMENTS					EXPENDITURES	
		A	A1	A2=A+A1	B	C=B/A2	D	E=B+D	F=A2-E	G	H=G/A2
Description	Phase	Original Project Budget	Budget Transfer	Current Budget	Committed Cost	% Committed	Additional Commitments To Complete	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Chandler View	Complete	\$22,123	\$86,958	\$109,081	\$109,081	100.00%	\$0	\$109,081	\$0	\$109,081	100.00%
Columbian	Complete	\$13,874,834	\$3,121,399	\$16,996,233	\$16,996,233	100.00%	\$0	\$16,996,233	\$0	\$16,825,482	99.00%
Conestoga	Complete	\$1,172,662	\$204,860	\$1,377,522	\$1,377,522	100.00%	\$0	\$1,377,522	\$0	\$1,377,522	100.00%
Crestridge	Complete	\$4,772,737	\$2,372,626	\$7,145,363	\$7,145,363	100.00%	\$0	\$7,145,363	\$0	\$7,145,363	100.00%
Dodge	Complete	\$5,779,109	\$2,245,025	\$8,024,134	\$8,024,134	100.00%	\$0	\$8,024,134	\$0	\$8,024,134	100.00%
Druid Hill	Complete	\$22,123	(\$17,023)	\$5,100	\$5,100	100.00%	\$0	\$5,100	\$0	\$5,100	100.00%
Dundee	Complete	\$783,670	(\$149,506)	\$634,164	\$634,164	100.00%	\$0	\$634,164	\$0	\$634,164	100.00%
Edison	Complete	\$1,210,561	\$347,227	\$1,557,788	\$1,557,788	100.00%	\$0	\$1,557,788	\$0	\$1,557,788	100.00%
Field Club	Complete	\$1,961,613	(\$813,041)	\$1,148,572	\$1,148,572	100.00%	\$0	\$1,148,572	\$0	\$1,148,572	100.00%
Florence	Complete	\$4,237,793	\$1,175,839	\$5,413,632	\$5,413,632	100.00%	\$0	\$5,413,632	\$0	\$5,413,632	100.00%
Fontenelle	Complete	\$10,479	(\$5,379)	\$5,100	\$5,100	100.00%	\$0	\$5,100	\$0	\$5,100	100.00%
Franklin	Complete	\$6,498,313	(\$958,228)	\$5,540,085	\$5,540,085	100.00%	\$0	\$5,540,085	\$0	\$5,540,085	100.00%
Fullerton	Complete	\$282,360	(\$16,223)	\$266,137	\$266,137	100.00%	\$0	\$266,137	\$0	\$266,137	100.00%
Gifford Park	Complete	\$13,874,834	\$4,412,129	\$18,286,963	\$18,286,963	100.00%	\$0	\$18,286,963	\$0	\$18,286,963	100.00%
Gilder	Complete	\$7,555,377	\$2,349,778	\$9,905,155	\$9,905,155	100.00%	\$0	\$9,905,155	\$0	\$9,905,155	100.00%
Gomez	Complete	\$10,479	(\$374)	\$10,105	\$10,105	100.00%	\$0	\$10,105	\$0	\$10,105	100.00%
Harrison	Complete	\$10,479	(\$2,829)	\$7,650	\$7,650	100.00%	\$0	\$7,650	\$0	\$7,650	100.00%
Hartman	Complete	\$7,053,582	\$1,911,827	\$8,965,409	\$8,965,409	100.00%	\$0	\$8,965,409	\$0	\$8,965,739	100.00%
Highland	Complete	\$749,849	(\$188,819)	\$561,030	\$561,030	100.00%	\$0	\$561,030	\$0	\$561,030	100.00%
Indian Hill	Complete	\$8,683,545	(\$212,073)	\$8,471,472	\$8,471,472	100.00%	\$0	\$8,471,472	\$0	\$8,471,472	100.00%
Jackson	Complete	\$10,479	\$22,878	\$33,357	\$33,357	100.00%	\$0	\$33,357	\$0	\$33,357	100.00%
Jefferson	Complete	\$10,479	(\$5,379)	\$5,100	\$5,100	100.00%	\$0	\$5,100	\$0	\$5,100	100.00%
Joslyn	Complete	\$6,157,165	\$1,994,327	\$8,151,492	\$8,151,492	100.00%	\$0	\$8,151,492	\$0	\$8,151,492	100.00%
Kellom	Complete	\$1,403,881	\$1,616,475	\$3,020,356	\$3,020,356	100.00%	\$0	\$3,020,356	\$0	\$3,020,356	100.00%
Kennedy	Complete	\$10,479	(\$5,379)	\$5,100	\$5,100	100.00%	\$0	\$5,100	\$0	\$5,100	100.00%
King	Complete	\$1,440,627	(\$230,887)	\$1,209,740	\$1,209,740	100.00%	\$0	\$1,209,740	\$0	\$1,209,740	100.00%
Liberty	Complete	\$10,479	(\$5,379)	\$5,100	\$5,100	100.00%	\$0	\$5,100	\$0	\$5,100	100.00%
Lothrop	Complete	\$5,768,918	\$1,576,602	\$7,345,520	\$7,345,520	100.00%	\$0	\$7,345,520	\$0	\$7,345,520	100.00%
Masters	Complete	\$987,025	\$278,853	\$1,265,878	\$1,265,878	100.00%	\$0	\$1,265,878	\$0	\$1,265,878	100.00%
Miller Park	Complete	\$10,479	\$52,781	\$63,261	\$63,261	100.00%	\$0	\$63,261	\$0	\$63,261	100.00%
Minne Lusa	Complete	\$104,170	(\$2,504)	\$101,666	\$101,666	100.00%	\$0	\$101,666	\$0	\$101,666	100.00%
Mount View	Complete	\$10,479	(\$1,622)	\$8,857	\$8,857	100.00%	\$0	\$8,857	\$0	\$8,857	100.00%
New South Elementary School Area #1	Site Acquisition	\$2,613,600	\$1,649,886	\$4,263,486	\$4,263,486	100.00%	\$0	\$4,263,486	\$0	\$4,263,486	100.00%

		BUDGET			COST COMMITMENTS					EXPENDITURES	
		A	A1	A2=A+A1	B	C=B/A2	D	E=B+D	F=A2-E	G	H=G/A2
Description	Phase	Original Project Budget	Budget Transfer	Current Budget	Committed Cost	% Committed	Additional Commitments To Complete	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
New South Elementary School Area #2	Site Acquisition	\$2,613,600	\$1,170,187	\$3,783,787	\$3,783,787	100.00%	\$0	\$3,783,787	\$0	\$3,783,787	100.00%
Oak Valley	Complete	\$5,479,894	\$2,844,807	\$8,324,701	\$8,324,701	100.00%	\$0	\$8,324,701	\$0	\$8,324,701	100.00%
Pawnee	Complete	\$817,017	(\$196,228)	\$620,789	\$620,789	100.00%	\$0	\$620,789	\$0	\$620,789	100.00%
Picotte	Complete	\$1,079,568	(\$57,890)	\$1,021,678	\$1,021,678	100.00%	\$0	\$1,021,678	\$0	\$1,021,678	100.00%
Ponca	Complete	\$3,301,995	\$1,202,216	\$4,504,211	\$4,504,211	100.00%	\$0	\$4,504,211	\$0	\$4,504,211	100.00%
Prairie Wind	Complete	\$789,890	(\$42,000)	\$747,890	\$747,890	100.00%	\$0	\$747,890	\$0	\$747,890	100.00%
Rose Hill	Complete	\$10,479	(\$5,379)	\$5,100	\$5,100	100.00%	\$0	\$5,100	\$0	\$5,100	100.00%
Saddlebrook	Complete	\$13,972	\$858	\$14,830	\$14,830	100.00%	\$0	\$14,830	\$0	\$14,830	100.00%
Sherman	Complete	\$10,479	(\$2,829)	\$7,650	\$7,650	100.00%	\$0	\$7,650	\$0	\$7,650	100.00%
Skinner	Complete	\$203,609	(\$34,122)	\$169,487	\$169,487	100.00%	\$0	\$169,487	\$0	\$169,487	100.00%
Spring Lake	Complete	\$2,079,656	(\$925,486)	\$1,154,170	\$1,154,170	100.00%	\$0	\$1,154,170	\$0	\$1,154,170	100.00%
Springville	Complete	\$10,479	(\$5,379)	\$5,100	\$5,100	100.00%	\$0	\$5,100	\$0	\$5,100	100.00%
Standing Bear	Complete	\$10,479	(\$10,479)	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	0.00%
Sunny Slope	Complete	\$7,346,248	\$694,272	\$8,040,520	\$8,040,520	100.00%	\$0	\$8,040,520	\$0	\$8,040,520	100.00%
Wakonda	Complete	\$10,479	(\$5,379)	\$5,100	\$5,100	100.00%	\$0	\$5,100	\$0	\$5,100	100.00%
Walnut Hill	Complete	\$10,479	(\$5,458)	\$5,021	\$5,021	100.00%	\$0	\$5,021	\$0	\$5,021	100.00%
Washington	Complete	\$10,479	(\$1,663)	\$8,816	\$8,816	100.00%	\$0	\$8,816	\$0	\$8,816	100.00%
Western Hills	Complete	\$15,587,104	\$1,355,454	\$16,942,558	\$16,942,558	100.00%	\$0	\$16,942,558	\$0	\$16,942,558	100.00%
Elementary Schools		\$170,220,938	\$32,288,216	\$202,509,154	\$202,509,154	100.00%	\$0	\$202,509,154	\$0	\$202,338,733	99.92%
Middle Schools											
Beveridge	Complete	\$27,550,182	\$9,791,284	\$37,341,466	\$37,341,466	100.00%	\$0	\$37,341,466	\$0	\$37,341,466	100.00%
Bryan MS	Complete	\$14,570,291	\$1,648,378	\$16,218,669	\$16,218,669	100.00%	\$0	\$16,218,669	\$0	\$16,218,669	100.00%
Hale	Complete	\$13,352,171	\$5,329,095	\$18,681,266	\$18,681,266	100.00%	\$0	\$18,681,266	\$0	\$18,681,266	100.00%
King Science	Complete	\$906,272	(\$658,279)	\$247,993	\$247,993	100.00%	\$0	\$247,993	\$0	\$247,993	100.00%
Lewis & Clark	Complete	\$2,358,765	(\$764,249)	\$1,594,516	\$1,594,516	100.00%	\$0	\$1,594,516	\$0	\$1,594,516	100.00%
Marrs	Complete	\$1,255,255	(\$201,428)	\$1,053,827	\$1,053,827	100.00%	\$0	\$1,053,827	\$0	\$1,053,827	100.00%
McMillan	Complete	\$46,574	\$112,911	\$159,485	\$159,485	100.00%	\$0	\$159,485	\$0	\$159,485	100.00%
Monroe	Complete	\$58,218	\$98,865	\$157,083	\$157,083	100.00%	\$0	\$157,083	\$0	\$157,083	100.00%
Morton	Complete	\$1,953,927	(\$746,112)	\$1,207,815	\$1,207,815	100.00%	\$0	\$1,207,815	\$0	\$1,207,815	100.00%
Norris	Complete	\$26,522,825	\$7,272,068	\$33,794,893	\$33,794,893	100.00%	\$0	\$33,794,893	\$0	\$33,794,893	100.00%
Middle Schools		\$88,574,480	\$21,882,534	\$110,457,014	\$110,457,014	100.00%	\$0	\$110,457,014	\$0	\$110,457,014	100.00%
High Schools											
Benson	Complete	\$10,066,284	\$884,769	\$10,951,053	\$10,951,053	100.00%	\$0	\$10,951,053	\$0	\$10,951,053	100.00%
Page 3 of 4					Program Report By Schools					JACOBS	

		BUDGET			COST COMMITMENTS					EXPENDITURES	
		A	A1	A2=A+A1	B	C=B/A2	D	E=B+D	F=A2-E	G	H=G/A2
Description	Phase	Original Project Budget	Budget Transfer	Current Budget	Committed Cost	% Committed	Additional Commitments To Complete	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Bryan HS	Complete	\$7,883,987	\$376,297	\$8,260,284	\$8,253,361	99.92%	\$6,923	\$8,260,284	\$0	\$8,085,284	97.88%
Burke	Complete	\$8,053,638	\$2,504,117	\$10,557,755	\$10,557,755	100.00%	\$0	\$10,557,755	\$0	\$10,557,755	100.00%
Central	Complete	\$5,083,926	\$3,097,998	\$8,181,924	\$8,181,924	100.00%	\$0	\$8,181,924	\$0	\$8,181,924	100.00%
New High School - 156th & Ida Streets	Site Acquisition	\$12,460,000	(\$5,013,487)	\$7,446,513	\$7,446,513	100.00%	\$0	\$7,446,513	\$0	\$7,446,513	100.00%
New High School - 60th & L Streets	Site Acquisition	\$12,460,000	\$4,507,016	\$16,967,016	\$16,967,016	100.00%	\$0	\$16,967,016	\$0	\$16,967,016	100.00%
North	Complete	\$1,413,274	(\$392,515)	\$1,020,759	\$1,020,759	100.00%	\$0	\$1,020,759	\$0	\$1,020,759	100.00%
Northwest	Complete	\$11,381,898	\$1,853,456	\$13,235,354	\$13,235,354	100.00%	\$0	\$13,235,354	\$0	\$13,235,354	100.00%
South	Complete	\$3,194,395	\$1,331	\$3,195,726	\$3,195,726	100.00%	\$0	\$3,195,726	\$0	\$3,195,726	100.00%
High Schools		\$71,997,402	\$7,818,982	\$79,816,384	\$79,809,461	99.99%	\$6,923	\$79,816,384	\$0	\$79,641,384	99.78%
Alternative Schools											
Blackburn	Complete	\$1,263,560	\$217,224	\$1,480,784	\$1,480,784	100.00%	\$0	\$1,480,784	\$0	\$1,480,784	100.00%
JP Lord	Complete	\$2,594,200	\$2,302,012	\$4,896,212	\$4,896,212	100.00%	\$0	\$4,896,212	\$0	\$4,896,212	100.00%
Saratoga	Complete	\$123,292	\$515,258	\$638,550	\$638,550	100.00%	\$0	\$638,550	\$0	\$638,550	100.00%
Wilson	Complete	\$262,503	(\$112,840)	\$149,663	\$149,663	100.00%	\$0	\$149,663	\$0	\$149,663	100.00%
Alternative Schools		\$4,243,555	\$2,921,654	\$7,165,209	\$7,165,209	100.00%	\$0	\$7,165,209	\$0	\$7,165,209	100.00%
Program											
60th & L Streets	Complete	\$0	\$2,427,657	\$2,427,657	\$2,427,657	100.00%	\$0	\$2,427,657	\$0	\$2,427,657	100.00%
Mills	Complete	\$0	\$1,639,330	\$1,639,330	\$1,639,330	100.00%	\$0	\$1,639,330	\$0	\$1,639,330	100.00%
Program - Contingency	In Progress	\$37,971,654	(\$37,971,654)	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	0.00%
Program - Hazardous Mtrls./Remediation	In Progress	\$10,523,675	(\$10,523,675)	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	0.00%
Program - Temp. Housing	In Progress	\$12,628,410	(\$12,628,410)	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	0.00%
Program - Test, Inspect, & Commish	In Progress	\$6,314,205	(\$6,314,205)	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	0.00%
Program Mgmt. & Admin.	In Progress	\$18,525,681	\$1,756,152	\$20,281,833	\$20,266,075	99.92%	\$15,759	\$20,281,833	\$0	\$18,888,810	93.13%
Program		\$85,963,625	(\$61,614,805)	\$24,348,820	\$24,333,062	99.94%	\$15,759	\$24,348,820	\$0	\$22,955,797	94.28%
Grand Totals:		\$421,000,000	\$3,296,581	\$424,296,581	\$424,273,899	99.99%	\$22,682	\$424,296,581	\$0	\$422,558,137	99.59%



Report Date 6/29/2021

Program Contingency & Allocation

Usage & Forecast Report#

BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-001	To	Project #321412 - Ponca - Temporary Housing	(\$80,000)								(\$80,000)	
BT-002	From	Project #321405 - Lewis & Clark - Contingency & Building Construction							\$428,815		\$428,815	
BT-003	To	Project #321405 - McMillan & Monroe - Building Construction							(\$428,815)		(\$428,815)	
BT-004	To	Project #321412 - Ponca - Temp. Housing & Building Remodeling	(\$366,302)						(\$708,914)		(\$1,075,216)	
BT-005	From	Project #321413 - Picotte - Contingency							\$2,000		\$2,000	
BT-006	To	Project #321413 - Saddlebrook - Building Construction							(\$2,000)		(\$2,000)	
BT-007	From	Project #321408 - Morton - Building Construction & Contingency							\$700,000		\$700,000	
BT-008	From	Project #321407 - North - Building Construction & Contingency							\$300,000		\$300,000	
BT-009	To	Project #321413 - Edison - Building Construction							(\$460,000)		(\$460,000)	
BT-010	To	Project #321413 - Masters - Building Construction							(\$390,000)		(\$390,000)	
BT-011	To	Project #321413 - Catlin - Building Construction							(\$340,000)		(\$340,000)	
BT-012	From	Project #341441 - Gomez - Building Construction							\$374		\$374	



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Program Contingency & Allocation

Usage & Forecast Report#

BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-013	From	Project #321413 - Mount View - Building Construction							\$1,622		\$1,622	
BT-014	From	Project #321413 - Wakonda - Building Construction							\$10,479		\$10,479	
BT-015	From	Project #321413 - Springville - Building Construction							\$10,479		\$10,479	
BT-016	From	Project #321413 - Saddlebrook - Building Construction							\$1,142		\$1,142	
BT-017	From	Project #321413 - Standing Bear - Building Construction							\$10,479		\$10,479	
BT-018	From	Project #331428 - Kennedy - Building Construction							\$10,479		\$10,479	
BT-019	From	Project #331428 - Miller Park - Building Construction							\$10,479		\$10,479	
BT-020	From	Project #331428 - Rose Hill - Building Construction							\$10,479		\$10,479	
BT-021	From	Project #331428 - Sherman - Building Construction							\$10,479		\$10,479	
BT-022	To	Project #321420 - Mills Building - Building Construction		(\$1,500,000)							(\$1,500,000)	
BT-023	From	Project #331428 - Harrison - Building Construction							\$10,479		\$10,479	
BT-024	From	Project #331428 - Fontenelle - Building Construction							\$10,479		\$10,479	



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Program Contingency & Allocation

Usage & Forecast Report#

BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-025	From	Project #341441 - Beals - Building Construction							\$16,301		\$16,301	
BT-026	From	Project #341441 - Jackson - Building Construction							\$10,479		\$10,479	
BT-027	From	Project #341441 - Jefferson - Building Construction							\$10,479		\$10,479	
BT-028	From	Project #341441 - Liberty - Building Construction							\$10,479		\$10,479	
BT-029	From	Project #331428 - Druid Hill - Building Construction							\$22,123		\$22,123	
BT-030	From	Project #321410 - Blackburn - Building Construction							\$70,489		\$70,489	
BT-031	To	Project #321421 - OPS Property 5616 L Street - Building Construction	(\$1,500,000)								(\$1,500,000)	
BT-032	To	Project #331424 - Beveridge - Temp. Building Construction	(\$1,142,639)								(\$1,142,639)	
BT-033	To	Project #321415 - Crestridge - Temp. Building Construction	(\$550,000)								(\$550,000)	
BT-034	To	Project #331425 - Lothrop - Building Construction							(\$955,000)		(\$955,000)	
BT-035	From/To	Project #321499 - Program Contingency - Blackburn	(\$49,700)		(\$24,800)		(\$41,400)		\$115,900		\$0	
BT-036	From/To	Project #321499 - Program Contingency - Beals	(\$600)		(\$300)		(\$500)		\$1,400		\$0	
BT-037	From/To	Project #321499 - Program Contingency - Druid Hill	(\$900)		(\$400)		(\$700)		\$2,000		\$0	
BT-038	From/To	Project #321499 - Program Contingency - Fontenelle	(\$400)		(\$200)		(\$300)		\$900		\$0	



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Usage & Forecast Report#

BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-039	From/To	Project #321499 - Program Contingency - Fullerton	(\$11,100)		(\$5,600)		(\$9,300)		\$26,000		\$0	
BT-040	From/To	Project #321499 - Program Contingency - Gomez	(\$400)		(\$200)		(\$300)		\$900		\$0	
BT-041	From/To	Project #321499 - Program Contingency - Harrison	(\$400)		(\$200)		(\$300)		\$900		\$0	
BT-042	From/To	Project #321499 - Program Contingency - Jackson	(\$400)		(\$200)		(\$300)		\$900		\$0	
BT-043	From/To	Project #321499 - Program Contingency - Jefferson	(\$400)		(\$200)		(\$300)		\$900		\$0	
BT-044	From/To	Project #321499 - Program Contingency - Kennedy	(\$400)		(\$200)		(\$300)		\$900		\$0	
BT-045	From/To	Project #321499 - Program Contingency - Liberty	(\$400)		(\$200)		(\$300)		\$900		\$0	
BT-046	From/To	Project #321499 - Program Contingency - Miller Park	(\$400)		(\$200)		(\$300)		\$900		\$0	
BT-047	From/To	Project #321499 - Program Contingency - Mount View	(\$400)		(\$200)		(\$300)		\$900		\$0	
BT-048	From/To	Project #321499 - Program Contingency - Picotte	(\$42,400)		(\$21,200)		(\$35,400)		\$99,000		\$0	
BT-049	From/To	Project #321499 - Program Contingency - Prairie Wind	(\$31,100)		(\$15,500)		(\$25,900)		\$72,500		\$0	
BT-050	From/To	Project #321499 - Program Contingency - Rose Hill	(\$400)		(\$200)		(\$300)		\$900		\$0	
BT-051	From/To	Project #321499 - Program Contingency - Saddlebrook	(\$500)		(\$300)		(\$500)		\$1,300		\$0	
BT-052	From/To	Project #321499 - Program Contingency - Saratoga	(\$5,100)		(\$2,600)		(\$4,300)		\$12,000		\$0	
BT-053	From/To	Project #321499 - Program Contingency - Sherman	(\$400)		(\$200)		(\$300)		\$900		\$0	
BT-054	From/To	Project #321499 - Program Contingency - Springville	(\$400)		(\$200)		(\$300)		\$900		\$0	



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Usage & Forecast Report#

BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-055	From/To	Project #321499 - Program Contingency - Standing Bear	(\$400)		(\$200)		(\$300)		\$900		\$0	
BT-056	From/To	Project #321499 - Program Contingency - Wakonda	(\$400)		(\$200)		(\$300)		\$900		\$0	
BT-057	From/To	Project #321499 - Program Contingency - Lewis & Clark	(\$92,700)		(\$46,400)		(\$77,300)		\$216,400		\$0	
BT-058	From/To	Project #321499 - Program Contingency - Marrs	(\$49,400)		(\$24,700)		(\$41,100)		\$115,200		\$0	
BT-059	From/To	Project #321499 - Program Contingency - Monroe	(\$2,300)		(\$1,100)		(\$1,900)		\$5,300		\$0	
BT-060	From/To	Project #321499 - Program Contingency - Morton	(\$76,800)		(\$38,400)		(\$64,000)		\$179,200		\$0	
BT-061	From/To	Project #321499 - Program Contingency - North HS	(\$55,600)		(\$27,800)		(\$46,300)		\$129,700		\$0	
BT-062	To	Project #321415 - Crestridge - Building Construction							(\$1,800,000)		(\$1,800,000)	
BT-063	From	Project #321413 - Picotte - Building Construction							\$55,890		\$55,890	
BT-064	From	Project #321413 - Prairie Wind - Building Construction							\$42,000		\$42,000	
BT-065	From	Project #321413 - Fullerton - Building Construction							\$16,223		\$16,223	
BT-066	To	Project #321418 - Western Hills - Program Contingency & Hazmat Remediation					(\$550,000)		(\$1,016,425)		(\$1,566,425)	



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BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-067	To	Project #321417 - Belle Ryan - Program Contingency & Hazmat Remediation					(\$550,000)		(\$1,775,943)		(\$2,325,943)	
BT-068	To	Project #321414 - Northwest - Temporary Housing	(\$1,018,238)								(\$1,018,238)	
BT-069	To	Project #321418 - Western Hills - Temporary Housing	(\$260,000)								(\$260,000)	
BT-070	To	Project #321417 - Belle Ryan - Temporary Housing	(\$360,000)								(\$360,000)	
BT-071	To	Project #331426 - Joslyn - Building Construction							(\$1,440,000)		(\$1,440,000)	
BT-072	To	Project #321419 - Sunny Slope - Building Construction							(\$356,000)		(\$356,000)	
BT-073	From	Project #321405 - Monroe - Building Construction							\$111,135		\$111,135	
BT-074	To	Project #331422 - Beveridge - Building Construction					(\$1,082,000)		(\$3,508,000)		(\$4,590,000)	
BT-075	To	Project #321417 - Belle Ryan - Testing & Commissioning			(\$75,000)						(\$75,000)	
BT-076	To	Project #321418 - Western Hills - Testing & Commissioning			(\$60,000)						(\$60,000)	
BT-077	To	Project #321420 - Mills Building - Building Construction	(\$50,000)								(\$50,000)	
BT-078	To	Project #321421 - OPS Property 5616 L Street - Building Construction	(\$50,000)				(\$300,000)				(\$350,000)	



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BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-079	To	Project #321414 - Northwest High - Building Construction					(\$125,000)		(\$225,000)		(\$350,000)	
BT-080	From	Project #321407 - North - Building Construction & Contingency							\$105,970		\$105,970	
BT-081	From	Project #321405 - Lewis & Clark - Building Construction							\$359,705		\$359,705	
BT-082	From	Project #321408 - Morton - Building Construction							\$44,913		\$44,913	
BT-083	To	Project #331430 - J.P. Lord - Building Construction							(\$1,915,000)		(\$1,915,000)	
BT-084	To	Project #321420 - Mills Building - Building Construction		(\$250,000)							(\$250,000)	
BT-085	To	Project #331428 - Adams - Building Construction							(\$350,000)		(\$350,000)	
BT-086	To	Project #331428 - Benson West - Building Construction							(\$515,000)		(\$515,000)	
BT-087	From/To	Project #321499 - Program Contingency - Central Park		(\$38,700)		(\$19,300)		(\$32,200)		\$90,200		\$0
BT-088	From/To	Project #321499 - Program Contingency - King		(\$56,600)		(\$28,300)		(\$47,200)		\$132,100		\$0
BT-089	From/To	Project #321499 - Program Contingency - Dundee		(\$30,800)		(\$15,400)		(\$25,700)		\$71,900		\$0
BT-090	From/To	Project #321499 - Program Contingency - Skinner		(\$8,000)		(\$4,000)		(\$6,700)		\$18,700		\$0
BT-091	From/To	Project #321499 - Program Contingency - Walnut Hill		(\$400)		(\$200)		(\$300)		\$900		\$0
BT-092	From/To	Project #321499 - Program Contingency - Washington		(\$400)		(\$200)		(\$300)		\$900		\$0



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BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-093	From/To	Project #321499 - Program Contingency - Conestoga	(\$46,100)		(\$23,100)		(\$38,400)		\$107,600		\$0	
BT-094	From/To	Project #321499 - Program Contingency - South High	(\$125,600)		(\$62,800)		(\$104,700)		\$293,100		\$0	
BT-095	From/To	Project #321499 - Program Contingency - Indian Hill	(\$341,400)		(\$170,700)				\$512,100		\$0	
BT-096	To	Project #321421 - Program Hazmat Remediation - OPS Property 60th & L Streets					(\$250,000)				(\$250,000)	
BT-097	To	Project #321401 - New High School: 60th & L Streets - Site Acquisition							(\$3,000,000)		(\$3,000,000)	
BT-098	From	Project #321402 - New High School: 156th & Ida Streets - Site Acquisition							\$3,000,000		\$3,000,000	
BT-099	To	Project #321421 - Program Hazmat Remediation - OPS Property 60th & L Streets					(\$250,000)				(\$250,000)	
BT-100	From	Project #321411 - King Science - Building Construction and Project Contingency							\$650,000		\$650,000	
BT-101	From	Project #321405 - McMillan - Building Construction and Project Contingency							\$125,000		\$125,000	
BT-102	From	Project #331428 - Walnut Hill - Building Construction and Project Contingency							\$5,458		\$5,458	
BT-103	From	Project #331428 - Washington - Building Construction and Project Contingency							\$1,663		\$1,663	



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BT-104	To	Project #341441 - Beals - Building Construction							(\$65,000)		(\$65,000)	
BT-105	To	Project #341441 - Castelar - Building Construction							(\$450,000)		(\$450,000)	
BT-106	To	Project #341441 - Chandler View - Building Construction							(\$65,000)		(\$65,000)	
BT-107	To	Project #341441 - Jackson - Building Construction							(\$50,000)		(\$50,000)	
BT-108	To	Project #341441 - Sunny Slope - Building Construction & Technology							(\$225,000)		(\$225,000)	
BT-109	To	Project #331430 - J.P. Lord - Building Construction & Testing, Inspection, and Commish			(\$175,000)				(\$175,000)		(\$350,000)	
BT-110	To	Project #341440 - OPS Property 32nd & Burt St. - Land Procurement							(\$3,000,000)		(\$3,000,000)	
BT-111	To	Project #321401 - New High School: 60th & L Streets - Site Acquisition							(\$3,000,000)		(\$3,000,000)	
BT-112	To	Project #321403 - New Elementary School: South Omaha Area #1 - Site Acquisition							(\$1,675,000)		(\$1,675,000)	
BT-113	To	Project #321407 - North HS - Building Construction							(\$13,455)		(\$13,455)	
BT-114	To	Project #331422 - Beveridge MS - Building Construction							(\$550,000)		(\$550,000)	
BT-115	To	Project #321414 - Northwest HS - Building Construction							(\$525,000)		(\$525,000)	



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BT-116	To	Project #331431 - Burke HS - Building Construction, Temp Housing and Test/Commish	(\$875,000)		(\$200,000)				(\$425,000)		(\$1,500,000)	
BT-117	To	Project #341443 - Gilder ES - Building Construction, Temp Housing and Test/Commish	(\$300,000)		(\$200,000)				(\$1,200,000)		(\$1,700,000)	
BT-118	To	Project #331424 - Florence ES - Building Construction and Test/Commish			(\$200,000)				(\$700,000)		(\$900,000)	
BT-119	To	Project #321421 - OPS Property 60th & L Streets - Hazmat Remediation					(\$125,000)				(\$125,000)	
BT-120	To	Project #331425 - Lothrop ES - Hazmat Remediation					(\$125,000)				(\$125,000)	
BT-121	To	Project #321409 - Blackburn School - Building Construction Generator							(\$175,000)		(\$175,000)	
BT-122	To	Project #321412 - Ponca ES - Building Construction Generator							(\$47,000)		(\$47,000)	
BT-123	From	Project #341441 - Wilson ES - Building Construction							\$250,975		\$250,975	
BT-124	To	Project #341443 - Gilder ES - Building Construction							(\$350,000)		(\$350,000)	
BT-125	To	Project #331426 - Joslyn ES - Building Construction							(\$125,000)		(\$125,000)	
BT-126	To	Project #331425 - Lothrop ES - Building Construction							(\$200,000)		(\$200,000)	



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BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-127	To	Project #341444 - Oak Valley ES - Building Construction, Temp Housing and Test/Commish	(\$400,000)		(\$200,000)				(\$1,500,000)		(\$2,100,000)	
BT-128	To	Project #331422 - Beveridge MS - Building Construction							(\$300,000)		(\$300,000)	
BT-129	To	Project #331425 - Lothrop ES - Building Construction							(\$50,000)		(\$50,000)	
BT-130	To	Project #321409 - Saratoga ILP - Building Construction							(\$375,000)		(\$375,000)	
BT-131	To	Project #341445 - Benson HS - Temp Housing and Test/Commish	(\$250,000)		(\$250,000)						(\$500,000)	
BT-132	To	Project #321410 - Blackburn School - Building Construction IT Equipment							(\$123,000)		(\$123,000)	
BT-133	To	Project #331426 - Joslyn Elementary - Building Construction IT Equipment							(\$55,000)		(\$55,000)	
BT-134	From	Project #321421 - 60th & L Streets - Building Construction							\$47,343		\$47,343	
BT-135	From	Project #321420 - Mills Building - Building Construction							\$160,670		\$160,670	
BT-136	To	Project #331432 - Norris MS - Building Construction, Temp Housing and Test/Commish	(\$1,000,000)		(\$450,000)				(\$4,100,000)		(\$5,550,000)	



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BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-137	To	Project #341444 - Oak Valley ES - Building Construction							(\$275,000)		(\$275,000)	
BT-138	To	Project #341441 - Chandler View ES - Building Construction							(\$25,000)		(\$25,000)	
BT-139	To	Project #331426 - Joslyn ES - Building Construction							(\$100,000)		(\$100,000)	
BT-140	To	Project #331425 - Lothrop ES - Building Construction							(\$25,000)		(\$25,000)	
BT-141	To	Project #321419 - Sunny Slope ES - Building Construction							(\$65,000)		(\$65,000)	
BT-142	From	Project #321406 - Marrs MS - Building Construction							\$201,428		\$201,428	
BT-143	From	Project #321413 - Edison ES - Building Construction							\$113,126		\$113,126	
BT-144	From	Project #321413 - Masters ES - Building Construction							\$111,147		\$111,147	
BT-145	From	Project #321413 - Catlin ES - Building Construction							\$176,921		\$176,921	
BT-146	From	Project #331428 - King ES - Building Construction							\$230,887		\$230,887	
BT-147	From	Project #331428 - Conestoga ES - Building Construction							\$204,223		\$204,223	
BT-148	From	Project #331428 - Belvedere ES - Building Construction							\$109,531		\$109,531	
BT-149	From	Project #331428 - Minne Lusa ES - Building Construction							\$45,363		\$45,363	
BT-150	To	Project #331425 - Lothrop ES - Building Construction							(\$125,000)		(\$125,000)	



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BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-151	To	Project #331427 - South HS - Building Construction							(\$40,000)		(\$40,000)	
BT-152	To	Project #331426 - Joslyn ES - Hazardous Remediation					(\$125,000)				(\$125,000)	
BT-153	To	Project #331422 - Beveridge MS - Hazardous Remediation					(\$200,000)				(\$200,000)	
BT-154	To	Project #331432 - Norris MS - Hazardous Remediation					(\$300,000)				(\$300,000)	
BT-155	To	Project #321400 - Program Management & Administration - District Temporary Portables Relocations - October 2017 Bid/Award Package	(\$200,000)								(\$200,000)	
BT-156	To	Project #321404 - New South Elementary School Area #02 - Land Procurement							(\$1,180,000)		(\$1,180,000)	
BT-157	To	Project #331431 - Burke HS - Building Construction							(\$250,000)		(\$250,000)	
BT-158	To	Project #321400 - Program Management & Administration - District Building Energy Management Services (7 Total/1 Year)			(\$150,000)						(\$150,000)	
BT-159	To	Project #321409 - Saratoga ILP - Building Construction							(\$35,000)		(\$35,000)	
BT-160	To	Project #321419 - Sunny Slope ES - Building Construction							(\$60,000)		(\$60,000)	



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BT-161	To	Project #341445 - Benson HS - Test, Inspect, and Commish			(\$200,000)						(\$200,000)	
BT-162	To	Project #341443 - Gilder ES - Hazardous Remediation					(\$125,000)				(\$125,000)	
BT-163	From	Project #331428 - Central Park ES - Building Construction							\$192,878		\$192,878	
BT-164	From	Project #331428 - Dundee ES - Building Construction							\$149,506		\$149,506	
BT-165	From	Project #331428 - Skinner ES - Building Construction							\$34,122		\$34,122	
BT-166	From	Project #331428 - Adams ES - Building Construction							\$44,611		\$44,611	
BT-167	From	Project #331428 - Benson West ES - Building Construction							\$65,631		\$65,631	
BT-168	From	Project #341441 - Beals ES - Building Construction							\$13,110		\$13,110	
BT-169	From	Project #341441 - Castelar ES - Building Construction							\$17,554		\$17,554	
BT-170	From	Project #341441 - Jackson ES - Building Construction							\$16,643		\$16,643	
BT-171	From	Project #341441 - Chandler View ES - Building Construction							\$3,042		\$3,042	
BT-172	To	Project #331422 - Beveridge MS - Building Construction							(\$800,000)		(\$800,000)	
BT-173	To	Project #321413 - Springville ES - Building Construction							(\$5,100)		(\$5,100)	



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BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-174	To	Project #321413 - Wakonda ES - Building Construction							(\$5,100)		(\$5,100)	
BT-175	To	Project #331428 - Druid Hill ES - Building Construction							(\$5,100)		(\$5,100)	
BT-176	To	Project #331428 - Fontenelle ES - Building Construction							(\$5,100)		(\$5,100)	
BT-177	To	Project #331428 - Harrison ES - Building Construction							(\$7,650)		(\$7,650)	
BT-178	To	Project #331428 - Kennedy ES - Building Construction							(\$5,100)		(\$5,100)	
BT-179	To	Project #331428 - Miller Park ES - Building Construction							(\$5,100)		(\$5,100)	
BT-180	To	Project #331428 - Rose Hill ES - Building Construction							(\$5,100)		(\$5,100)	
BT-181	To	Project #331428 - Sherman ES - Building Construction							(\$7,650)		(\$7,650)	
BT-182	To	Project #341441 - Jefferson ES - Building Construction							(\$5,100)		(\$5,100)	
BT-183	To	Project #341441 - Liberty ES - Building Construction							(\$5,100)		(\$5,100)	
BT-184	To	Project #321413 - Standing Bear ES - Building Construction							(\$7,650)		(\$7,650)	
BT-185	To	Project #331428 - Minne Lusa ES - Building Construction							(\$55,000)		(\$55,000)	



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BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-186	To	Project #341442 - Columbian ES - Building Construction, Test/Commish, and Hazmat Remediation			(\$350,000)		(\$500,000)		(\$1,700,000)		(\$2,550,000)	
BT-187	To	Project #341440 - New ES 32nd & Burt St. - Building Construction and Test/Commish			(\$350,000)				(\$1,150,000)		(\$1,500,000)	
BT-188	To	Project #331424 - Florence ES - Building Construction							(\$150,000)		(\$150,000)	
BT-189	To	Project #341444 - Oak Valley ES - Building Construction							(\$150,000)		(\$150,000)	
BT-190	To	Project #331431 - Burke HS - Building Construction							(\$175,000)		(\$175,000)	
BT-191	From	Project #331427 - South HS - Building Construction							\$27,395		\$27,395	
BT-192	From	Project #321410 - Blackburn School - Building Construction							\$9,670		\$9,670	
BT-193	From	Project #321405 - McMillan MS - Building Construction							\$1,824		\$1,824	
BT-194	From	Project #321411 - King Science MS - Building Construction							\$7,695		\$7,695	
BT-195	To	Project #321409 - Saratoga ILP - Building Construction							(\$25,000)		(\$25,000)	
BT-196	From	Project #331423 Franklin ES - Building Construction							\$1,023,869		\$1,023,869	
BT-197	From	Project #341441 - Bancroft ES - Building Construction							\$750,000		\$750,000	



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BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-198	From	Project #341441 - Field Club ES - Building Construction							\$803,955		\$803,955	
BT-199	From	Project #341441 - Highland ES - Building Construction							\$173,819		\$173,819	
BT-200	From	Project #341441 - Pawnee ES - Building Construction							\$174,076		\$174,076	
BT-201	From	Project #341441 - Spring Lake ES - Building Construction							\$900,000		\$900,000	
BT-202	From	Project #341441 - Ashland Park/Robbins ES - Building Construction							\$517,373		\$517,373	
BT-203	To	Project #331422 - Beveridge MS - Building Construction							(\$850,000)		(\$850,000)	
BT-204	To	Project #331426 - Joslyn ES - Building Construction							(\$25,000)		(\$25,000)	
BT-205	To	Project #341447 - Bryan MS - Building Construction, Test/Commish, and Hazmat Remediation			(\$250,000)		(\$300,000)		(\$1,850,000)		(\$2,400,000)	
BT-206	To	Project #341446 - Bryan HS - Building Construction, Test/Commish, and Hazmat Remediation			(\$250,000)		(\$300,000)		(\$650,000)		(\$1,200,000)	
BT-207	To	Project #341445 - Benson HS - Building Construction							(\$400,000)		(\$400,000)	
BT-208	To	Project #341444 - Oak Valley ES - Building Construction and Hazmat Remediation					(\$75,000)		(\$100,000)		(\$175,000)	



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BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-209	To	Project #341443 - Boyd ES - Building Construction, Test/Commish, and Hazmat Remediation			(\$150,000)		(\$300,000)		(\$650,000)		(\$1,100,000)	
BT-210	To	Project #341446 - Dodge ES - Building Construction, Temp. Housing, Test/Commish, and Hazmat Remediation	(\$250,000)		(\$150,000)		(\$300,000)		(\$1,200,000)		(\$1,900,000)	
BT-211	To	Project #341438 - Hartman ES - Building Construction, Temp. Housing, Test/Commish, and Hazmat Remediation	(\$250,000)		(\$150,000)		(\$300,000)		(\$800,000)		(\$1,500,000)	
BT-212	From	Project #321401 - New High School 60th & L Streets - Land Procurement							\$1,300,000		\$1,300,000	
BT-213	From	Project #321402 - New High School 156th & Ida Streets - Land Procurement							\$1,000,000		\$1,000,000	
BT-214	To	Project #341437 - Hale MS - Building Construction, Temp Housing, Test/Commish, and Hazmat Remediation	(\$850,000)		(\$450,000)		(\$600,000)		(\$1,900,000)		(\$3,800,000)	
BT-215	To	Project #321405 - McMillan MS - Building Construction							(\$20,920)		(\$20,920)	
BT-216	To	Project #321405 - Lewis & Clark MS - Building Construction							(\$20,000)		(\$20,000)	
BT-217	To	Project #331428 - Adams ES - Building Construction							(\$4,312)		(\$4,312)	



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BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-218	To	Project #331423 - Franklin ES - Building Construction							(\$80,000)		(\$80,000)	
BT-219	To	Project #331424 - Florence ES - Building Construction							(\$65,000)		(\$65,000)	
BT-220	To	Project #331432 - Norris MS - Building Construction and Hazmat Remediation					(\$200,000)		(\$300,000)		(\$500,000)	
BT-221	To	Project #331431 - Burke HS - Building Construction							(\$150,000)		(\$150,000)	
BT-222	To	Project #341443 - Gilder ES - Hazmat Remediation					(\$55,000)				(\$55,000)	
BT-223	From	Project #321403 - New Elementary School South Omaha, 10th & Pine Street - Land Procurement							\$25,114		\$25,114	
BT-224	From	Project #321404 - New Elementary School South Omaha, 1000 Fort Crook Road N.- Land Procurement							\$9,813		\$9,813	
BT-225	From	Project #321409 - Saratoga ILP - Building Construction							\$968		\$968	
BT-226	From	Project #331427 - South HS - Building Construction							\$2,124		\$2,124	
BT-227	From	Project #321408 - Morton MS - Building Construction							\$1,199		\$1,199	
BT-228	From	Project #321411 - King Science MS - Building Construction							\$585		\$585	
BT-229	From	Project #321419 - Sunny Slope ES - Building Construction							\$11,728		\$11,728	



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BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-230	From	Project #331428 - Conestoga ES - Building Construction							\$617		\$617	
BT-231	From	Project #331428 - Central Park ES - Building Construction							\$1,062		\$1,062	
BT-232	To	Project #341444 - Oak Valley ES - Hazmat Remediation					(\$75,000)				(\$75,000)	
BT-233	To	Project #341441 - Wilson ES - Building Construction							(\$150,000)		(\$150,000)	
BT-234	To	Project #341444 - Oak Valley ES - Building Construction and Hazmat Remediation					(\$50,000)		(\$50,000)		(\$100,000)	
BT-235	To	Project #331422 - Beveridge MS - Building Construction, Hazmat Remediation, and Test/Commish			(\$500,000)		(\$500,000)		(\$600,000)		(\$1,600,000)	
BT-236	To	Project #331430 - JP Lord School - Building Construction							(\$35,000)		(\$35,000)	
BT-237	To	Project #331425 - Lothrop ES - Building Construction							(\$96,602)		(\$96,602)	
BT-238	To	Project #331426 - Joslyn ES - Building Construction							(\$71,796)		(\$71,796)	
BT-239	From	Project #321414 - Northwest HS - Building Construction							\$170,000		\$170,000	
BT-240	From	Project #321417 - Belle Ryan ES - Building Construction							\$785,000		\$785,000	



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BT-241	From	Project #321418 - Western Hills ES - Building Construction							\$525,000		\$525,000	
BT-242	From	Project #321415 - Crestridge ES - Building Construction							\$7,852		\$7,852	
BT-243	To	Project #321405 - Lewis & Clark MS - Building Construction							(\$4,271)		(\$4,271)	
BT-244	From	Project #341441 - Ashland Park/Robbins ES - Building Construction							\$15,000		\$15,000	
BT-245	From	Project #341441 - Bancroft ES - Building Construction							\$9,429		\$9,429	
BT-246	From	Project #341441 - Field Club ES - Building Construction							\$5,061		\$5,061	
BT-247	From	Project #341441 - Highland ES - Building Construction							\$15,000		\$15,000	
BT-248	From	Project #341441 - Pawnee ES - Building Construction							\$15,000		\$15,000	
BT-249	From	Project #341441 - Spring Lake ES - Building Construction							\$25,625		\$25,625	
BT-250	To	Project #331428 - Miller Park ES - Building Construction							(\$65,000)		(\$65,000)	
BT-251	To	Project #341437 - Hale MS - Building Construction and Hazmat Remediation					(\$250,000)		(\$250,000)		(\$500,000)	
BT-252	To	Project #331432 - Norris MS - Building Construction and Hazmat Remediation					(\$300,000)		(\$350,000)		(\$650,000)	



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BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-253	To	Project #331431 - Burke HS - Building Construction							(\$150,000)		(\$150,000)	
BT-254	To	Project #321400 - Owner Administration, Temp Housing Moves, and Commissioning Services	(\$54,431)		(\$245,569)						(\$300,000)	
BT-255	To	Project #321417 - Belle Ryan ES - Building Construction							(\$35,000)		(\$35,000)	
BT-256	To	Project #341443 - Gilder ES - Building Construction							(\$40,000)		(\$40,000)	
BT-257	To	Project #341436 - Dodge ES - Building Construction							(\$225,000)		(\$225,000)	
BT-258	From	Project #341445 - Benson HS - Building Construction							\$150,000		\$150,000	
BT-259	From	Project #341446 - Bryan HS - Building Construction							\$250,000		\$250,000	
BT-260	From	Project #341441 - Bancroft ES - Building Construction							\$3,303		\$3,303	
BT-261	From	Project #341441 - Field Club ES - Building Construction							\$617		\$617	
BT-262	From	Project #341441 - Pawnee ES - Building Construction							\$7,152		\$7,152	
BT-263	From	Project #341441 - Ashland Park/Robbins ES - Building Construction							\$9,729		\$9,729	
BT-264	From	Project #321401 - New High School 60th L Streets - Land Procurement							\$150,000		\$150,000	
BT-265	From	Project #321414 - Northwest HS - Building Construction							\$15,481		\$15,481	



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BT-266	From	Project #331423 - Franklin ES - Building Construction							\$14,358		\$14,358	
BT-267	From	Project #331433 - Boyd ES - Building Construction							\$225,000		\$225,000	
BT-268	To	Project #331424 - Florence ES - Building Construction							(\$55,000)		(\$55,000)	
BT-269	To	Project #341443 - Gilder ES - Building Construction							(\$65,000)		(\$65,000)	
BT-270	To	Project #331432 - Norris MS - Building Construction							(\$300,000)		(\$300,000)	
BT-271	From	Project #321416 - Indian Hill ES - Building Construction							\$200,000		\$200,000	
BT-272	To	Project #341438 - Hartman ES - Building Construction							(\$250,000)		(\$250,000)	
BT-273	From	Project #321417 - Belle Ryan ES - Building Construction							\$6,113		\$6,113	
BT-274	From	Project #321418 - Western Hills ES - Building Construction							\$5,971		\$5,971	
BT-275	From	Project #331428 - Miller Park ES - Building Construction							\$6,840		\$6,840	
BT-276	From	Project #331428 - Minne Lusa ES - Building Construction							\$10,365		\$10,365	
BT-277	From	Project #321401 - New High School 60th & L Streets - Land Procurement							\$42,984		\$42,984	
BT-278	From	Project #321402 - New High School 156th & Ida Streets - Land Procurement							\$1,013,487		\$1,013,487	



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BT-279	To	Project #331428 - Benson West ES - Building Construction							(\$450,000)		(\$450,000)	
BT-280	To	Project #321414 - Northwest HS - Building Construction							(\$38,500)		(\$38,500)	
BT-281	To	Project #341443 - Gilder ES - Building Construction							(\$5,500)		(\$5,500)	
BT-282	To	Project #321415 - Crestridge ES - Temporary Building(s) & Site Improvement							(\$52,000)		(\$52,000)	
BT-283	To	Project #331426 - Joslyn ES - Temporary Building(s) & Site Improvement							(\$60,000)		(\$60,000)	
BT-284	To	Project #341436 - Dodge ES - Building Construction							(\$100,000)		(\$100,000)	
BT-285	To	Project #341438 - Hartman ES - Building Construction							(\$125,000)		(\$125,000)	
BT-286	To	Project #341437 - Hale MS - Building Construction							(\$400,000)		(\$400,000)	
BT-287	From	Project #341446 - Bryan HS - Building Construction							\$250,000		\$250,000	
BT-288	To	Project #321499 - Program Contingency - Earnings Interest Tranche #001, #002, #003 - CBOC Bond Sales Report 2019-03							\$2,613,716		\$2,613,716	
BT-289	To	Project #321411 - Central HS - Building Construction							(\$3,000,000)		(\$3,000,000)	



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BT-290	To	Project #341442 - Columbian ES - Building Construction and Hazmat Remediation					(\$250,000)		(\$100,000)		(\$350,000)	
BT-291	From	Project #331422 - Beveridge MS - Building Construction							\$125,000		\$125,000	
BT-292	To	Project #341439 - Kellom ES - Building Construction, Hazmat Remediation, and Test/Commish			(\$550,000)		(\$1,125,000)		(\$210,000)		(\$1,885,000)	
BT-293	To	Project #331430 - JP Lord School - Building Construction							(\$6,000)		(\$6,000)	
BT-294	To	Project #341438 - Hartman ES - Building Construction							(\$100,000)		(\$100,000)	
BT-295	To	Project #341447 - Bryan MS - Building Construction							(\$100,000)		(\$100,000)	
BT-296	From	Project #341446 - Bryan HS - Building Construction							\$200,000		\$200,000	
BT-297	To	Project #331431 - Burke HS - Building Construction							(\$105,000)		(\$105,000)	
BT-298	From	Project #341441 - Field Club ES - Building Construction							\$3,408		\$3,408	
BT-299	From	Project #341441 - Wilson School - Building Construction							\$11,725		\$11,725	
BT-300	From	Project #331427 - South HS - Building Construction							\$9,150		\$9,150	
BT-301	From	Project #321416 - Indian Hill ES - Building Construction							\$12,073		\$12,073	



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BT-302	To	Project #321409 - Saratoga School - Building Construction							(\$62,475)		(\$62,475)	
BT-303	To	Project #341437 - Hale MS - Building Construction and Hazmat Remediation					(\$170,000)		(\$280,000)		(\$450,000)	
BT-304	From	Project #341439 - Kellom ES - Building Construction							\$200,000		\$200,000	
BT-305	To	Project #321409 - Saratoga School - Building Construction							(\$25,000)		(\$25,000)	
BT-306	To	Project #341443 - Gilder ES - Building Construction							(\$20,000)		(\$20,000)	
BT-307	From	Project #331428 - Benson West ES - Building Construction							\$154,409		\$154,409	
BT-308	From	Project #331428 - Minne Lusa ES - Building Construction							\$1,776		\$1,776	
BT-309	From	Project #331430 - JP Lord School - Building Construction							\$3,988		\$3,988	
BT-310	From	Project #321414 - Northwest HS - Building Construction							\$6,456		\$6,456	
BT-311	From	Project #331431 - Burke HS - Building Construction							\$8,436		\$8,436	
BT-312	From	Project #341445 - Benson HS - Building Construction							\$65,231		\$65,231	
BT-313	From	Project #331426 - Joslyn ES - Building Construction							\$7,470		\$7,470	
BT-314	From	Project #321415 - Crestridge ES - Building Construction							\$21,522		\$21,522	



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BT-315	From	Project #331424 - Florence ES - Building Construction							\$18,684		\$18,684	
BT-316	From	Project #341444 - Oak Valley ES - Building Construction							\$30,193		\$30,193	
BT-317	From	Project #331432 - Norris MS - Building Construction							\$27,482		\$27,482	
BT-318	To	Project #321499 - Program Contingency - Earnings Interest Tranche #001, #002, #003 - CBOC Bond Sales Report 2019-09							\$529,086		\$529,086	
BT-319	To	Project #341436 - Dodge ES - Building Construction							(\$40,000)		(\$40,000)	
BT-320	To	Project #331424 - Florence ES - Building Construction							(\$30,000)		(\$30,000)	
BT-321	To	Project #341437 - Hale MS - Building Construction							(\$325,000)		(\$325,000)	
BT-322	To	Project #321414 - Northwest HS - Building Construction							(\$130,000)		(\$130,000)	
BT-323	From	Project #331422 - Beveridge MS - Building Construction							\$116,071		\$116,071	
BT-324	To	Project #341447 - Bryan MS - Building Construction							(\$80,000)		(\$80,000)	
BT-325	To	Project #321411 - Central HS - Building Construction							(\$110,000)		(\$110,000)	
BT-326	To	Project #331431 - Burke HS - Building Construction							(\$250,000)		(\$250,000)	
BT-327	To	Project #321413 - Catlin Elementary - Building Construction							(\$274,900)		(\$274,900)	



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BT-328	To	Project #331428 - Conestoga Elementary - Building Construction							(\$409,700)		(\$409,700)	
BT-329	From	Project #341446 - Bryan HS - Building Construction							\$275,000		\$275,000	
BT-330	From	Project #341447 - Bryan MS - Building Construction							\$750,000		\$750,000	
BT-331	From	Project #341446 - Bryan HS - Building Construction							\$18,891		\$18,891	
BT-332	From	Project #341447 - Bryan MS - Building Construction							\$181,622		\$181,622	
BT-333	From	Project #321409 - Saratoga School - Building Construction							\$6,248		\$6,248	
BT-334	From	Project #321414 - Northwest HS - Building Construction							\$6,344		\$6,344	
BT-335	From	Project #341436 - Dodge ES - Building Construction							\$23,652		\$23,652	
BT-336	From	Project #331422 - Beveridge MS - Building Construction							\$284		\$284	
BT-337	From	Project #331424 - Florence ES - Building Construction							\$5,477		\$5,477	
BT-338	From	Project #341439 - Kellom ES - Building Construction							\$61,210		\$61,210	
BT-339	To	Project #331428 - Benson West ES - Building Construction							(\$265,000)		(\$265,000)	
BT-340	To	Project #341436 - Dodge ES - Building Construction							(\$3,677)		(\$3,677)	
BT-341	To	Project #331433 - Boyd ES - Building Construction							(\$40,000)		(\$40,000)	



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BT-342	To	Project #341442 - Columbian ES - Building Construction							(\$50,000)		(\$50,000)	
BT-343	To	Project #321499 - Program Contingency - Earnings Interest Tranche #001, #002, #003 - CBOC Bond Sales Report 2020-08							\$153,779		\$153,779	
BT-344	From	Project #331428 - Benson West ES - Building Construction							\$12,765		\$12,765	
BT-345	From	Project #321410 - Blackburn School - Building Construction							\$617		\$617	
BT-346	From	Project #321411 - Central HS - Building Construction							\$12,002		\$12,002	
BT-347	From	Project #331431 - Burke HS - Building Construction							\$60,596		\$60,596	
BT-348	From	Project #331432 - Norris MS - Building Construction							\$450		\$450	
BT-349	From	Project #331433 - Boyd ES - Building Construction							\$4,904		\$4,904	
BT-350	From	Project #341437 - Hale MS - Building Construction							\$145,905		\$145,905	
BT-351	From	Project #341438 - Hartman ES - Building Construction							\$63,173		\$63,173	
BT-352	From	Project #341440 - Gifford Park ES - Building Construction							\$70,326		\$70,326	
BT-353	From	Project #341442 - Columbian ES - Building Construction							\$3,601		\$3,601	



Report Date 6/29/2021

Program Contingency & Allocation

Usage & Forecast Report#

BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
BT-354	From	Project #341443 - Gilder ES - Building Construction							\$10,722		\$10,722	
BT-355	To	Project #341442 - Columbian ES - Building Construction							(\$175,000)		(\$175,000)	
BT-356	From	Project #331433 - Boyd ES - Building Construction							\$250		\$250	
BT-357	From	Project #341439 - Kellom ES - Building Construction							\$7,315		\$7,315	
BT-358	From	Project #341446 - Bryan HS - Building Construction							\$4,812		\$4,812	
BT-359	From	Project #331431 - Burke HS - Building Construction							\$6,850		\$6,850	
BT-360	From	Project #341440 - Gifford Park ES - Building Construction							\$17,545		\$17,545	
BT-361	From	Project #331428 - Benson West ES - Building Construction							\$11,632		\$11,632	
BT-362	To	Project #341446 - Bryan HS - Building Construction							(\$175,000)		(\$175,000)	
BT-363	To	Project #321400 - Program Administration - Building Automation System Controls Work			(\$222,736)		(\$158,375)		(\$707,987)		(\$1,089,098)	
BT-364	From	Project #321413 - Planning Area C - Building Construction							\$7,054		\$7,054	
BT-365	From	Project #321414 - Northwest HS - Building Construction							\$10,000		\$10,000	
BT-366	To	Project #321400 - Program Administration - Bond Savings Funds							(\$17,054)		(\$17,054)	



Report Date 6/29/2021

Program Contingency & Allocation

Usage & Forecast Report#

BT-#	To/From	Description	Temp. Housing	Usage & Forecast %	Test, Inspect, & Commish	Usage & Forecast %	Hazardous Mtrls.	Usage & Forecast %	Program Contingency	Usage & Forecast %	Total	Total Usage & Forecast %
Total Changes			(\$12,628,410)		(\$6,314,205)		(\$10,523,675)		(\$37,971,654)		(\$67,437,944)	
Original Budget			\$12,628,410		\$6,314,205		\$10,523,675		\$37,971,654		\$67,437,944	
<i>Approved Budget Changes</i>			<i>(\$12,628,410)</i>	3.0%	<i>(\$6,314,205)</i>	1.5%	<i>(\$10,523,675)</i>	2.5%	<i>(\$37,971,654)</i>	9.0%	<i>(\$67,437,944)</i>	16.0%
<i>Forecast Budget Changes</i>			<i>\$0</i>	0.0%	<i>\$0</i>	0.0%	<i>\$0</i>	0.0%	<i>\$0</i>	0.0%	<i>\$0</i>	0.0%
Revised Projected Budget			\$0		\$0		\$0		\$0		\$0	

School Summary Report

Adams

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on July 24, 2017. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

3420 North 78th Street
Omaha, NE 68134-5099
Phone: (402) 572-9072

Adams Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Adams	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$70,322	\$70,322	\$0	\$70,322
Construction	\$1,186,274	\$1,186,274	\$0	\$1,186,274
Misc.	\$4,258	\$4,258	\$0	\$4,258
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$1,260,853	\$1,260,853	\$0	\$1,260,853

GENERAL INFORMATION

ARCHITECT: Carlson West Povondra

CONTRACTOR: Roloff Building Group

Ashland Park / Robbins

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on August 20, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

5050 South 51st Street
Omaha, NE 68117
Phone: (402) 734-6001

Ashland Park-Robbins is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Ashland Park / Robbins	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$163,218	\$102,198	\$61,021	\$102,198
Construction	\$1,108,216	\$1,169,237	(\$61,021)	\$1,169,237
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$1,271,434	\$1,271,434	\$0	\$1,271,434

GENERAL INFORMATION

ARCHITECT: Alvine Engineering

CONTRACTOR: Meco-Henne Contracting

School Summary Report

Bancroft

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on April 16, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

2724 Riverview Blvd.
Omaha, NE 68108-1699
Phone: (402) 344-7505

Bancroft Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Bancroft	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$155,948	\$97,510	\$58,438	\$97,510
Construction	\$814,075	\$872,513	(\$58,438)	\$872,513
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$970,023	\$970,023	\$0	\$970,023

GENERAL INFORMATION

ARCHITECT: Alvine Engineering

CONTRACTOR: Downs Electric Inc.

Beals

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on August 21, 2017. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

1720 South 48th Street
Omaha, NE 68106
Phone: (402) 554-8570

Beals Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Beals	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$51,890	\$51,890	\$0	\$51,890
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$51,890	\$51,890	\$0	\$51,890

GENERAL INFORMATION

ARCHITECT: Alvine Engineering

CONTRACTOR: Downs Electric Inc.

School Summary Report

Belle Ryan

PROJECT PHOTO



COMMENTS

Substantial completion was approved by Board of Education on January 22, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

1807 South 60th Street
Omaha, NE 68106-2166
Phone: (402) 554-8582

Belle Ryan Elementary School includes a complete replacement of the existing school with a 600 capacity school as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Belle Ryan	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$1,310,116	\$1,022,861	\$287,255	\$1,022,861
Construction	\$15,103,773	\$15,857,593	(\$753,821)	\$15,857,613
FF&E	\$1,030,261	\$517,409	\$512,852	\$517,389
Misc.	\$147,784	\$194,070	(\$46,286)	\$194,070
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$17,591,934	\$17,591,934	\$0	\$17,591,934

GENERAL INFORMATION

ARCHITECT: BCDM Architects

CONTRACTOR: CM@R - Sampson

Belvedere

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on April 3, 2017. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

3775 Curtis Avenue
Omaha, NE 68111
Phone: (402) 457-6630

Belvedere Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS


Belvedere	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$11,000	\$11,000	\$0	\$11,000
Construction	\$118,891	\$118,891	\$0	\$118,891
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$129,891	\$129,891	\$0	\$129,891

GENERAL INFORMATION


ARCHITECT: Morrissey Engineering

CONTRACTOR: Downs Electric Inc.

School Summary Report

Benson West		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on July 24, 2017. Project closeout documents have been submitted and transmitted to OPS.	6653 Maple Street Omaha, NE 68104-3995 Phone: (402) 554-8633 Benson West Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Benson West	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	Carlson West Povondra
Design	\$103,636	\$103,636	\$0	\$103,636	CONTRACTOR:	Roloff Building Group
Construction	\$2,317,849	\$2,317,849	\$0	\$2,317,849		
Misc.	\$3,069	\$3,069	\$0	\$3,069		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$2,424,554	\$2,424,554	\$0	\$2,424,554		

Boyd		
PROJECT PHOTO	COMMENTS	SCOPE
	The construction work is complete and the closeout package is being finalized. Substantial completion was approved by the Board of Education on May 13, 2020. Additional work on the early learning playground in the courtyard is scheduled to begin work in Summer 2020.	8314 Boyd Street Omaha, NE 68134-4267 Phone: (402) 572-8928 Boyd Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements and an addition to increase capacity by 12 classrooms as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Boyd	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	Carlson West Povondra
Design	\$856,738	\$722,851	\$133,887	\$722,851	CONTRACTOR:	ConStruct, Inc.
Construction	\$9,524,821	\$9,783,290	(\$258,469)	\$9,783,290		
FF&E	\$390,053	\$156,053	\$234,000	\$156,053		
Misc.	\$47,597	\$157,015	(\$109,418)	\$157,015		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$10,819,209	\$10,819,209	\$0	\$10,819,209		

School Summary Report

Castelar

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on August 21, 2017. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

2316 South 18th Street
Omaha, NE 68108
Phone: (402) 344-7794

Castelar Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Castelar	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$10,420	\$10,420	\$0	\$10,420
Construction	\$602,366	\$602,366	\$0	\$602,366
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$612,786	\$612,786	\$0	\$612,786

GENERAL INFORMATION

ARCHITECT: Alvine Engineering

CONTRACTOR: Downs Electric Inc.

Catlin

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on December 12, 2016. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

12736 Marinda Street
Omaha, NE 68144-2648
Phone: (402) 697-0414

Catlin Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS


Catlin	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$73,639	\$73,639	\$0	\$73,639
Construction	\$1,237,036	\$1,237,036	\$0	\$1,237,036
Misc.	\$4,963	\$4,963	\$0	\$4,963
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$1,315,638	\$1,315,638	\$0	\$1,315,638

GENERAL INFORMATION


ARCHITECT: Jackson-Jackson & Associates

CONTRACTOR: Midwest DCM

School Summary Report


Central Park		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on May 15, 2017 and October 16, 2017. Project closeout documents have been submitted and transmitted to OPS.	4904 North 42nd Street Omaha, NE 68111-1898 Phone: (402) 457-5277 Central Park Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Central Park	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT: Carlson West Povondra	
Design	\$61,238	\$61,238	\$0	\$61,238	CONTRACTOR: Elkhorn West & Downs Electric Inc.	
Construction	\$728,691	\$728,691	\$0	\$728,691		
Misc.	\$0	\$0	\$0	\$0		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$789,929	\$789,929	\$0	\$789,929		

Chandler View		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on August 21, 2017. Project closeout documents have been submitted and transmitted to OPS.	7800 South 25th Street Omaha, NE 68147-2125 Phone: (402) 734-5705 Chandler View Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Chandler View	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT: Alvine Engineering	
Design	\$1,278	\$1,278	\$0	\$1,278	CONTRACTOR: Downs Electric Inc.	
Construction	\$107,803	\$107,803	\$0	\$107,803		
Misc.	\$0	\$0	\$0	\$0		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$109,081	\$109,081	\$0	\$109,081		

School Summary Report

Columbian		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on October 21, 2019. Project closeout documents have been submitted and transmitted to OPS. Additional work on the playground is scheduled to begin work in the Summer 2020.	330 South 127th Street Omaha, NE 68154-2300 Phone: (402) 697-1433 Columbian Elementary School includes a complete replacement of the existing school as identified in the 2014 OPS Facilities Capital Plan.


BUDGET /COST STATUS

Columbian	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$1,166,197	\$930,619	\$235,578	\$930,619
Construction	\$14,848,162	\$15,245,406	(\$397,244)	\$15,073,558
FF&E	\$917,085	\$674,165	\$242,920	\$674,165
Misc.	\$64,789	\$146,043	(\$81,254)	\$147,140
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$16,996,233	\$16,996,233	\$0	\$16,825,482

GENERAL INFORMATION

ARCHITECT: Schemmer Associates, Inc.

CONTRACTOR: Sibbernsen Excavating & Hausmann Construction

Conestoga		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on June 19, 2017. Project closeout documents have been submitted and transmitted to OPS.	2115 Burdette Street Omaha, NE 68110 Phone: (402) 344-7147 Conestoga Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Conestoga	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$80,832	\$82,904	(\$2,072)	\$82,904
Construction	\$1,293,665	\$1,291,593	\$2,072	\$1,293,665
Misc.	\$3,025	\$3,025	\$0	\$953
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$1,377,522	\$1,377,522	\$0	\$1,377,522

GENERAL INFORMATION

ARCHITECT: Carlson West Povondra

CONTRACTOR: Winn Construction Company

School Summary Report

Crestridge

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on October 2, 2017. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

818 Crestridge Road
Omaha, NE 68154-3400
Phone: (402) 697-1185

Crestridge Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Crestridge	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$429,546	\$451,391	(\$21,845)	\$451,232
Construction	\$6,691,953	\$6,664,018	\$27,935	\$6,663,598
Misc.	\$23,864	\$29,954	(\$6,090)	\$30,533
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$7,145,363	\$7,145,363	\$0	\$7,145,363

GENERAL INFORMATION

ARCHITECT: BCDM Architects

CONTRACTOR: Meco-Henne Contracting

Dodge

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on October 21, 2019. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

3520 Maplewood Blvd.
Omaha, NE 68134-4562
Phone: (402) 572-9005

Dodge Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Dodge	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$520,120	\$373,799	\$146,321	\$373,799
Construction	\$7,475,118	\$7,512,217	(\$37,099)	\$7,512,217
Misc.	\$28,896	\$138,119	(\$109,223)	\$138,119
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$8,024,134	\$8,024,134	\$0	\$8,024,134

GENERAL INFORMATION

ARCHITECT: RDG Planning and Design

CONTRACTOR: Elkhorn West Construction and Sampson Construction

School Summary Report

Druid Hill

PROJECT PHOTO



COMMENTS

The following scope of work has been completed which is to provide and install AXIS intercoms at two (2) exterior door stations.

SCOPE

4020 North 30th Street
Omaha, NE 68111-2975
Phone: (402) 451-8225

Druid Hill Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Druid Hill	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$5,100	\$5,100	\$0	\$5,100
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$5,100	\$5,100	\$0	\$5,100

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR: Electric Company of Omaha

Dundee

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on May 15, 2017 and October 16, 2017. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

310 North 51st Street
Omaha, NE 68132-2846
Phone: (402) 554-8424

Dundee Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Dundee	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$48,777	\$48,777	\$0	\$48,777
Construction	\$585,387	\$585,387	\$0	\$585,387
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$634,164	\$634,164	\$0	\$634,164

GENERAL INFORMATION

ARCHITECT: Carlson West Povondra

CONTRACTOR: Elkhorn West & Downs Electric Inc.

School Summary Report

Edison

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on December 12, 2016. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

2303 North 97th Street
Omaha, NE 68134-5609
Phone: (402) 392-7310

Edison Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Edison	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$98,715	\$98,715	\$0	\$98,715
Construction	\$1,453,747	\$1,453,747	\$0	\$1,453,747
Misc.	\$5,326	\$5,326	\$0	\$5,326
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$1,557,788	\$1,557,788	\$0	\$1,557,788

GENERAL INFORMATION

ARCHITECT: Jackson-Jackson & Associates

CONTRACTOR: Midwest DCM

Field Club

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on April 16, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

3512 Walnut Street
Omaha, NE 68105-2400
Phone: (402) 344-7226

Field Club Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Field Club	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$176,545	\$107,360	\$69,185	\$107,360
Construction	\$972,027	\$1,041,212	(\$69,185)	\$1,041,212
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$1,148,572	\$1,148,572	\$0	\$1,148,572

GENERAL INFORMATION

ARCHITECT: Alvine Engineering

CONTRACTOR: Downs Electric Inc.

School Summary Report

Florence

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on September 5, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

7902 North 36th Street
Omaha, NE 68112-2099
Phone: (402) 457-5818

Florence Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Florence

	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$381,401	\$495,759	(\$114,358)	\$495,759
Construction	\$5,011,042	\$4,835,768	\$175,275	\$4,835,768
Misc.	\$21,189	\$82,106	(\$60,917)	\$82,106
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$5,413,632	\$5,413,632	\$0	\$5,413,632

GENERAL INFORMATION

ARCHITECT: Prochaska & Associates

CONTRACTOR: Roloff Building Group

Fontenelle

PROJECT PHOTO



COMMENTS

The following scope of work has been completed which is to provide and install AXIS intercoms at two (2) exterior door stations.

SCOPE

3905 North 52nd Street
Omaha, NE 68104-2999
Phone: (402) 457-5905

Fontenelle Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Fontenelle

	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$5,100	\$5,100	\$0	\$5,100
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$5,100	\$5,100	\$0	\$5,100

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR: Electric Company of Omaha

School Summary Report

Franklin

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on August 7, 2017. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

3506 Franklin Street
Omaha, NE 68111-4198
Phone: (402) 554-8508

Franklin Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Franklin	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$584,848	\$587,850	(\$3,002)	\$587,850
Construction	\$4,922,745	\$4,909,090	\$13,656	\$4,909,090
Misc.	\$32,492	\$43,146	(\$10,654)	\$43,146
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$5,540,085	\$5,540,085	\$0	\$5,540,085

GENERAL INFORMATION

ARCHITECT: Jackson-Jackson & Associates

CONTRACTOR: D.R. Anderson Constructors Co.

Fullerton

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on February 1, 2016. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

4711 North 138th Street
Omaha, NE 68164-6047
Phone: (402) 498-2787

Fullerton Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Fullerton	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$20,359	\$20,359	\$0	\$20,359
Construction	\$245,778	\$245,778	\$0	\$245,778
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$266,137	\$266,137	\$0	\$266,137

GENERAL INFORMATION

ARCHITECT: Jackson-Jackson & Associates

CONTRACTOR: Midwest DCM

School Summary Report

Gilder

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on October 15, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

3705 Chandler Road
Omaha, NE 68147-1199
Phone: (402) 734-7334

Gilder Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements and an addition to increase the current capacity by 12 classrooms as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Gilder	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$653,218	\$640,654	\$12,564	\$640,654
Construction	\$8,918,251	\$8,974,697	(\$56,446)	\$8,973,317
FF&E	\$297,396	\$205,988	\$91,408	\$205,988
Misc.	\$36,290	\$83,817	(\$47,527)	\$85,197
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$9,905,155	\$9,905,155	\$0	\$9,905,155

GENERAL INFORMATION

ARCHITECT: Schemmer Associates, Inc.

CONTRACTOR: CM@R - JE Dunn Construction

Gomez

PROJECT PHOTO



COMMENTS

The scope of work is a video intercom system installation and the work has been completed.

SCOPE

5101 South 17th Street
Omaha, NE 68107
Phone: (402) 898-2801

Gomez-Heritage Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Gomez	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$10,105	\$10,105	\$0	\$10,105
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$10,105	\$10,105	\$0	\$10,105

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR: Miller Electric Company

School Summary Report

Harrison

PROJECT PHOTO



COMMENTS

The following scope of work has been completed which is to provide and install AXIS intercoms at three (3) exterior door stations.

SCOPE

5304 Hamilton Street
Omaha, NE 68132-1300
Phone: (402) 554-8535

Harrison Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Harrison	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$7,650	\$7,650	\$0	\$7,650
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$7,650	\$7,650	\$0	\$7,650

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR: Electric Company of Omaha

Hartman

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on October 21, 2019. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

5530 North 66th Street
Omaha, NE 68104-1599
Phone: (402) 572-1966

Hartman Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements and an addition to increase the current capacity by four classrooms as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS


Hartman	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$634,822	\$645,693	(\$10,871)	\$645,693
Construction	\$8,295,319	\$8,151,283	\$144,036	\$8,147,263
Misc.	\$35,268	\$168,433	(\$133,165)	\$172,783
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$8,965,409	\$8,965,409	\$0	\$8,965,739

GENERAL INFORMATION


ARCHITECT: BCDM Architects

CONTRACTOR: Elkhorn West Construction and Midwest DCM, Inc.

School Summary Report

Highland		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on August 20, 2018. Project closeout documents have been submitted and transmitted to OPS.	2625 Jefferson Street Omaha, NE 68107-2378 Phone: (402) 734-5711 Highland Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Highland	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	Alvine Engineering
Design	\$67,486	\$41,955	\$25,532	\$41,955	CONTRACTOR:	Meco-Henne Contracting
Construction	\$489,794	\$517,275	(\$27,481)	\$517,275		
Misc.	\$3,749	\$1,800	\$1,949	\$1,800		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$561,030	\$561,030	\$0	\$561,030		

Indian Hill		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on October 16, 2017. Project closeout documents have been submitted and transmitted to OPS. An additional generator project was completed in Summer 2019.	3121 U Street Omaha, NE 68107-2378 Phone: (402) 734-7574 Indian Hill Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Indian Hill	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	Schemmer Associates, Inc.
Design	\$781,519	\$586,771	\$194,748	\$586,771	CONTRACTOR:	CM@R - Lund Ross Constructors
Construction	\$7,646,535	\$7,852,986	(\$206,451)	\$7,859,108		
Misc.	\$43,418	\$31,715	\$11,703	\$25,593		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$8,471,472	\$8,471,472	\$0	\$8,471,472		

School Summary Report

Jackson

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on August 21, 2017. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

620 South 31st Street
Omaha, NE 68105-1474
Phone: (402) 344-7484

Jackson Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Jackson	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$33,357	\$33,357	\$0	\$33,357
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$33,357	\$33,357	\$0	\$33,357

GENERAL INFORMATION

ARCHITECT: Alvine Engineering

CONTRACTOR: Downs Electric Inc.

Jefferson

PROJECT PHOTO



COMMENTS

The following scope of work has been completed which is to provide and install AXIS intercoms at two (2) exterior door stations.

SCOPE

4065 Vinton Street
Omaha, NE 68105-3895
Phone: (402) 554-6590

Jefferson Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS


Jefferson	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$5,100	\$5,100	\$0	\$5,100
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$5,100	\$5,100	\$0	\$5,100

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR: Electric Company of Omaha

School Summary Report

Joslyn		
PROJECT PHOTO	COMMENTS	SCOPE
	The substantial completion was approved by the Board of Education on December 18, 2017. Project closeout documents have been submitted and transmitted to OPS.	11220 Blondo Street Omaha, NE 68164-3820 Phone: (402) 496-5322 Joslyn Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements and an addition to increase capacity for 8 classrooms as identified in the 2014 OPS Facilities Capital Plan.


BUDGET /COST STATUS

Joslyn	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$625,941	\$432,135	\$193,807	\$432,135
Construction	\$7,494,764	\$7,517,161	(\$22,397)	\$7,517,161
FF&E	\$0	\$143,060	(\$143,060)	\$143,060
Misc.	\$30,786	\$59,136	(\$28,350)	\$59,136
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$8,151,492	\$8,151,492	\$0	\$8,151,492

GENERAL INFORMATION

ARCHITECT: RDG Planning and Design

CONTRACTOR: Sampson Construction

Kennedy		
PROJECT PHOTO	COMMENTS	SCOPE
	The following scope of work has been completed which is to provide and install AXIS intercoms at two (2) exterior door stations.	2906 North 30th Street Omaha, NE 68111-3101 Phone: (402) 457-5520 Kennedy Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Kennedy	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$5,100	\$5,100	\$0	\$5,100
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$5,100	\$5,100	\$0	\$5,100

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR: Electric Company of Omaha

School Summary Report

King

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on June 19, 2017. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

3706 Maple Street
Omaha, NE 68111-3195
Phone: (402) 457-5723

King Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

King	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$99,302	\$99,302	\$0	\$99,302
Construction	\$1,107,413	\$1,107,413	\$0	\$1,107,413
Misc.	\$3,025	\$3,025	\$0	\$3,025
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$1,209,740	\$1,209,740	\$0	\$1,209,740

GENERAL INFORMATION

ARCHITECT: Carlson West Povondra

CONTRACTOR: Winn Construction Company

Liberty

PROJECT PHOTO



COMMENTS

The following scope of work has been completed which is to provide and install AXIS intercoms at two (2) exterior door stations.

SCOPE

2021 Saint Marys Avenue
Omaha, NE 68102
Phone: (402) 898-1697

Liberty Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Liberty	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$5,100	\$5,100	\$0	\$5,100
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$5,100	\$5,100	\$0	\$5,100

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR: Electric Company of Omaha

School Summary Report

Lothrop

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on December 18, 2017. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

3300 North 22nd Street
Omaha, NE 68110-1988
Phone: (402) 457-5704

Lothrop Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements and renovations to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Lothrop	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$615,805	\$411,077	\$204,727	\$411,077
Construction	\$6,700,870	\$6,734,977	(\$34,107)	\$6,734,977
FF&E	\$0	\$158,955	(\$158,955)	\$158,955
Misc.	\$28,845	\$40,510	(\$11,665)	\$40,510
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$7,345,520	\$7,345,520	\$0	\$7,345,520

GENERAL INFORMATION

ARCHITECT: RDG Planning and Design

CONTRACTOR: The Weitz Company

Masters

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on December 12, 2016. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

5505 North 99th Street
Omaha, NE 68134-1599
Phone: (402) 572-1027

Masters Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Masters	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$83,078	\$83,078	\$0	\$83,078
Construction	\$1,176,724	\$1,176,724	\$0	\$1,176,724
Misc.	\$6,075	\$6,075	\$0	\$6,075
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$1,265,878	\$1,265,878	\$0	\$1,265,878

GENERAL INFORMATION

ARCHITECT: Jackson-Jackson & Associates

CONTRACTOR: Midwest DCM

School Summary Report

Miller Park

PROJECT PHOTO



COMMENTS

The following scope of work has been completed which is to provide and install AXIS intercoms at two (2) exterior door stations. The fire alarm panel was replaced and upgraded in October 2018.

SCOPE

5625 North 28th Avenue
Omaha, NE 68111-1799
Phone: (402) 457-5620

Miller Park Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Miller Park	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$63,261	\$63,261	\$0	\$63,261
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$63,261	\$63,261	\$0	\$63,261

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR: Electric Company of Omaha & Hiller Electric

Minne Lusa

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on October 16, 2017.

SCOPE

2728 Ida Street
Omaha, NE 68112-3299
Phone: (402) 457-5611

Minne Lusa Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS


Minne Lusa	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$12,000	\$27,145	(\$15,145)	\$27,145
Construction	\$89,666	\$74,521	\$15,145	\$74,521
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$101,666	\$101,666	\$0	\$101,666

GENERAL INFORMATION


ARCHITECT: Morrissey Engineering

CONTRACTOR: Hiller Electric Company

School Summary Report

Mount View		
PROJECT PHOTO	COMMENTS	SCOPE
	The scope of work consisted of video intercom at the main entry and has been completed.	5322 North 52nd Street Omaha, NE 68104-2271 Phone: (402) 457-5117 Mount View Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Mount View	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Design	\$0	\$0	\$0	\$0	CONTRACTOR: Miller Electric Company	
Construction	\$8,857	\$8,857	\$0	\$8,857		
Misc.	\$0	\$0	\$0	\$0		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$8,857	\$8,857	\$0	\$8,857		

New South Elementary School Area #1		
PROJECT PHOTO	COMMENTS	SCOPE
	The Board of Education on January 23, 2017 approved land acquisition located at lots 1 through 11, inclusive in Block 6, Forest Hill Addition. The address of the properties is located in the vicinity of 10th and Pine Streets which includes all property bounded by 8th and 10th Streets on the east and west and Worthington and Pine Streets on the north and south.	Land procurement for future South Omaha elementary school as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
New South Elementary School Area #1	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Construction	\$0	\$0	\$0	\$0	CONTRACTOR:	
Site Acquisition	\$4,263,486	\$4,263,486	\$0	\$4,263,486		
TOTAL:	\$4,263,486	\$4,263,486	\$0	\$4,263,486		

School Summary Report

New South Elementary School Area #2

PROJECT PHOTO



COMMENTS

The Board of Education on August 21, 2017 approved land acquisition of 8 acres located at Lot 2, Metz-Pendleton Subdivision, City of Bellevue, Sarpy County, Nebraska. The address of the property is 1000 Fort Crook Road N., Bellevue, Nebraska. The Board of Education on September 6, 2017 approved two (2) land acquisitions for a total of 5.66 acres located at Lot 7 and Lot 8 South Woods an Addition to the City of Bellevue, Sarpy County, Nebraska.

SCOPE

Land procurement for future South Omaha elementary school as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

New South Elementary School Area #2	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Construction	\$0	\$0	\$0	\$0
Site Acquisition	\$3,783,787	\$3,783,787	\$0	\$3,783,787
TOTAL:	\$3,783,787	\$3,783,787	\$0	\$3,783,787

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR:

Oak Valley

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on December 3, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

3109 Pedersen Drive
Omaha, NE 68144-3985
Phone: (402) 697-0690

Oak Valley Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Oak Valley	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$493,190	\$461,557	\$31,633	\$461,557
Construction	\$7,804,112	\$7,619,068	\$185,044	\$7,619,068
FF&E	\$0	\$122,436	(\$122,436)	\$122,436
Misc.	\$27,399	\$121,640	(\$94,241)	\$121,640
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$8,324,701	\$8,324,701	\$0	\$8,324,701

GENERAL INFORMATION

ARCHITECT: Kenneth Hahn Architects

CONTRACTOR: Lueder Construction Company

School Summary Report

Pawnee

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on August 20, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

7310 South 48th Street
Omaha, NE 68157-2299
Phone: (402) 734-5011

Pawnee Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Pawnee	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$73,532	\$44,028	\$29,504	\$44,028
Construction	\$543,173	\$571,717	(\$28,545)	\$571,717
Misc.	\$4,085	\$5,044	(\$959)	\$5,044
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$620,789	\$620,789	\$0	\$620,789

GENERAL INFORMATION

ARCHITECT: Alvine Engineering

CONTRACTOR: Meco-Henne Contracting

Picotte

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on February 1, 2016. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

14506 Ohio Street
Omaha, NE 68116
Phone: (402) 496-8401

Picotte Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS


Picotte	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$67,862	\$67,862	\$0	\$67,862
Construction	\$952,867	\$952,867	\$0	\$952,867
Misc.	\$948	\$948	\$0	\$948
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$1,021,678	\$1,021,678	\$0	\$1,021,678

GENERAL INFORMATION


ARCHITECT: Jackson-Jackson & Associates

CONTRACTOR: Midwest DCM

School Summary Report

Ponca		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on March 21, 2016. Project closeout documents have been submitted and transmitted to OPS.	11300 North Post Road Omaha, NE 68112 Phone: (402) 457-6415 Ponca Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements and renovations to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Ponca	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Design	\$297,180	\$241,673	\$55,507	\$241,673	Kenneth Hahn Architects	
Construction	\$4,190,521	\$4,215,982	(\$25,461)	\$4,215,982	CONTRACTOR:	Lueder
Misc.	\$16,510	\$46,556	(\$30,046)	\$46,556		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$4,504,211	\$4,504,211	\$0	\$4,504,211		

Prairie Wind		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on February 1, 2016. Project closeout documents have been submitted and transmitted to OPS.	10908 Ellison Avenue Omaha, NE 68164 Phone: (402) 491-0859 Prairie Wind Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Prairie Wind	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Design	\$50,897	\$50,897	\$0	\$50,897	Jackson-Jackson & Associates	
Construction	\$695,789	\$695,789	\$0	\$695,789	CONTRACTOR:	Midwest DCM
Misc.	\$1,204	\$1,204	\$0	\$1,204		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$747,890	\$747,890	\$0	\$747,890		

School Summary Report

Rose Hill

PROJECT PHOTO



COMMENTS

The following scope of work has been completed which is to provide and install AXIS intercoms at two (2) exterior door stations.

SCOPE

5605 Corby Street
Omaha, NE 68104-4127
Phone: (402) 554-6797

Rose Hill Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Rose Hill	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$5,100	\$5,100	\$0	\$5,100
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$5,100	\$5,100	\$0	\$5,100

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR: Electric Company of Omaha

Saddlebrook

PROJECT PHOTO



COMMENTS

The scope of work consisted of video intercom at the main entry and has been completed.

SCOPE

14850 Laurel Avenue
Omaha, NE 68116-4510
Phone: (402) 933-3915

Saddlebrook Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Saddlebrook	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$14,830	\$14,830	\$0	\$14,830
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$14,830	\$14,830	\$0	\$14,830

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR: Miller Electric Company

School Summary Report

Saratoga

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on September 18, 2017. Project closeout documents have been submitted and transmitted to OPS. An additional telecommunications security upgrade project was completed in Fall 2019.

SCOPE

2504 Meredith Avenue
Omaha, NE 68111-2390
Phone: (402) 457-6427

Saratoga Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Saratoga	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$2,000	\$33,419	(\$31,419)	\$33,419
Construction	\$541,550	\$605,132	(\$63,581)	\$605,132
Misc.	\$95,000	\$0	\$95,000	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$638,550	\$638,550	\$0	\$638,550

GENERAL INFORMATION

ARCHITECT: DeOld Andersen Architecture

CONTRACTOR: Miller Electric Company & MiCor Builders

Sherman

PROJECT PHOTO



COMMENTS

The following scope of work has been completed which is to provide and install AXIS intercoms at three (3) exterior door stations.

SCOPE

5618 North 14th Avenue
Omaha, NE 68110-1134
Phone: (402) 457-6711

Sherman Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Sherman	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$7,650	\$7,650	\$0	\$7,650
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$7,650	\$7,650	\$0	\$7,650

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR: Electric Company of Omaha

School Summary Report

Skinner

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on May 15, 2017 and October 16, 2017. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

4304 North 33rd Street
Omaha, NE 68111
Phone: (402) 453-6857

Skinner Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Skinner	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$12,673	\$12,673	\$0	\$12,673
Construction	\$156,814	\$156,814	\$0	\$156,814
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$169,487	\$169,487	\$0	\$169,487

GENERAL INFORMATION

ARCHITECT: Carlson West Povondra

CONTRACTOR: Elkhorn West & Downs Electric Inc.

Spring Lake

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on April 16, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

4215 South 20th Street
Omaha, NE 68107-2098
Phone: (402) 734-1833

Spring Lake Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS


Spring Lake	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$187,169	\$133,180	\$53,989	\$133,180
Construction	\$967,001	\$1,020,990	(\$53,989)	\$1,020,990
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$1,154,170	\$1,154,170	\$0	\$1,154,170

GENERAL INFORMATION


ARCHITECT: Alvine Engineering

CONTRACTOR: Downs Electric Inc.

School Summary Report


Springville		
PROJECT PHOTO	COMMENTS	SCOPE
	The following scope of work has been completed which is to provide and install AXIS intercoms at two (2) exterior door stations.	<p>7400 North 60th Street Omaha, NE 68152-2013 Phone: (402) 572-0130</p> <p>Springville Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.</p>

BUDGET /COST STATUS					GENERAL INFORMATION	
Springville	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Design	\$0	\$0	\$0	\$0	CONTRACTOR: Electric Company of Omaha	
Construction	\$5,100	\$5,100	\$0	\$5,100		
Misc.	\$0	\$0	\$0	\$0		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$5,100	\$5,100	\$0	\$5,100		


Standing Bear		
PROJECT PHOTO	COMMENTS	SCOPE
	The following scope of work is scheduled to be complete which is to provide and install AXIS intercoms at three (3) exterior door stations.	<p>15860 Taylor Street Omaha, NE 68116-2473 Phone: (402) 827-4362</p> <p>Standing Bear Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.</p>

BUDGET /COST STATUS					GENERAL INFORMATION	
Standing Bear	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Design	\$0	\$0	\$0	\$0	CONTRACTOR: Electric Company of Omaha	
Construction	\$0	\$0	\$0	\$0		
Misc.	\$0	\$0	\$0	\$0		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$0	\$0	\$0	\$0		

School Summary Report

Sunny Slope		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on August 7, 2017. Project closeout documents have been submitted and transmitted to OPS.	10828 Old Maple Road Omaha, NE 68164-2800 Phone: (402) 496-1810 Sunny Slope Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building and an addition to increase capacity for 8 classrooms as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Sunny Slope	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Design	\$661,162	\$456,579	\$204,583	\$456,579	Alley-Poyner Macchietto Architecture	
Construction	\$7,199,567	\$7,365,862	(\$166,295)	\$7,365,862	CONTRACTOR:	McCarthy Building Companies
FF&E	\$143,060	\$143,060	\$0	\$143,060		
Misc.	\$36,731	\$75,020	(\$38,289)	\$75,020		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$8,040,520	\$8,040,520	\$0	\$8,040,520		

Wakonda		
PROJECT PHOTO	COMMENTS	SCOPE
	The following scope of work has been completed which is to provide and install AXIS intercoms at two (2) exterior door stations.	4845 Curtis Avenue Omaha, NE 68104-1300 Phone: (402) 457-6737 Wakonda Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Wakonda	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Design	\$0	\$0	\$0	\$0		
Construction	\$5,100	\$5,100	\$0	\$5,100	CONTRACTOR:	Electric Company of Omaha
Misc.	\$0	\$0	\$0	\$0		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$5,100	\$5,100	\$0	\$5,100		

School Summary Report

Walnut Hill

PROJECT PHOTO



COMMENTS

The scope of work consisted of video intercom at the main entry and has been completed.

SCOPE

4355 Charles Street
Omaha, NE 68131-1023
Phone: (402) 554-8644

Walnut Hill Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Walnut Hill	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$5,021	\$5,021	\$0	\$5,021
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$5,021	\$5,021	\$0	\$5,021

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR: Miller Electric Company

Washington

PROJECT PHOTO



COMMENTS

The scope of work consisted of video intercom at the main entry and has been completed.

SCOPE

5519 Mayberry Street
Omaha, NE 68106
Phone: (402) 554-8690

Washington Elementary School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Washington	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$0	\$0	\$0	\$0
Construction	\$8,816	\$8,816	\$0	\$8,816
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$8,816	\$8,816	\$0	\$8,816

GENERAL INFORMATION

ARCHITECT:

CONTRACTOR: Miller Electric Company

School Summary Report

Western Hills

PROJECT PHOTO



COMMENTS

Substantial completion was approved by Board of Education on January 22, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

6523 Western Avenue
Omaha, NE 68132-1299
Phone: (402) 554-1510

Western Hills Elementary School includes a complete replacement of the existing school with a 600 capacity school as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Western Hills	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$1,310,116	\$905,014	\$405,102	\$905,014
Construction	\$14,469,397	\$15,142,128	(\$672,731)	\$15,142,148
FF&E	\$1,030,261	\$723,882	\$306,379	\$723,862
Misc.	\$132,784	\$171,534	(\$38,750)	\$171,534
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$16,942,558	\$16,942,558	\$0	\$16,942,558

GENERAL INFORMATION

ARCHITECT: Kenneth Hahn Architects

CONTRACTOR: CM@R - Sampson

School Summary Report

Gifford Park

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on March 16, 2020. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

N. 32nd & Burt Street
Omaha, NE 68131
Phone: (402) 344-7895

OPS Property located at North 32nd & Burt Street includes construction of a new 450-student capacity facility as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS


Gifford Park	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$1,166,197	\$1,165,218	\$979	\$1,165,218
Construction	\$13,138,892	\$13,159,800	(\$20,908)	\$13,151,134
FF&E	\$917,085	\$787,320	\$129,765	\$787,320
Misc.	\$64,789	\$143,924	(\$79,135)	\$152,590
Contingency	\$0	\$0	\$0	\$0
Site Acquisition	\$3,000,000	\$3,030,701	(\$30,701)	\$3,030,701
TOTAL:	\$18,286,963	\$18,286,963	\$0	\$18,286,963

GENERAL INFORMATION


ARCHITECT: Jackson-Jackson & Associates

CONTRACTOR: Elkhorn West Construction & Lueder Construction

School Summary Report


Beveridge		
PROJECT PHOTO	COMMENTS	SCOPE
	The main building capital improvement and addition substantial completion was approved by the Board of Education on December 18, 2017. The new site track substantial completion was approved by the Board of Education on October 21, 2019. Project closeout documents have been submitted and transmitted to OPS.	1616 South 120th Street Omaha, NE 68144-1687 Phone: (402) 557-4000 Beveridge Middle School is scheduled to get fire, life safety, security and technology upgrades; capital improvements and renovations to the existing building and an addition to increase capacity for 20 classrooms as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Beveridge	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Design	\$2,381,917	\$2,131,032	\$250,885	\$2,131,032		
Construction	\$33,742,786	\$33,755,747	(\$12,960)	\$33,755,747	CONTRACTOR:	CM@R - McCarthy Building Companies
FF&E	\$1,084,434	\$1,233,401	(\$148,967)	\$1,233,401		
Misc.	\$132,329	\$221,287	(\$88,958)	\$221,287		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$37,341,466	\$37,341,466	\$0	\$37,341,466		


Bryan MS		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on October 21, 2019. Project closeout documents have been submitted and transmitted to OPS.	8210 South 42nd Street Omaha, NE 68147 Phone: (402) 557-4100 Bryan Middle School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Bryan MS	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Design	\$1,311,326	\$1,435,644	(\$124,318)	\$1,435,644		
Construction	\$14,834,492	\$14,597,391	\$237,101	\$14,591,711	CONTRACTOR:	CM@R - Hausmann Construction
Misc.	\$72,851	\$185,634	(\$112,783)	\$191,314		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$16,218,669	\$16,218,669	\$0	\$16,218,669		

School Summary Report


Hale		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on April 15, 2020. Project closeout documents have been submitted and transmitted to OPS.	6143 Whitmore Street Omaha, NE 68152 Phone: (402) 557-4200 Hale Middle School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Hale	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Design	\$1,201,695	\$1,179,917	\$21,778	\$1,179,917	CONTRACTOR:	Kenneth Hahn Architects
Construction	\$17,412,810	\$17,343,793	\$69,017	\$17,343,793		CM@R - D.R. Anderson Constructors Co.
Misc.	\$66,761	\$157,556	(\$90,795)	\$157,556		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$18,681,266	\$18,681,266	\$0	\$18,681,266		

King Science		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on May 15, 2017.	3720 Florence Blvd. Omaha, NE 68110 Phone: (402) 557-3720 King Science Middle School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
King Science	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Design	\$9,250	\$12,241	(\$2,991)	\$12,241	CONTRACTOR:	IP Design Group
Construction	\$238,743	\$235,752	\$2,991	\$235,752		Downs Electric Inc.
Misc.	\$0	\$0	\$0	\$0		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$247,993	\$247,993	\$0	\$247,993		

School Summary Report


Lewis & Clark		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on February 1, 2016. Project closeout documents have been submitted and transmitted to OPS.	6901 Burt Street Omaha, NE 68132 Phone: (402) 557-4300 Lewis & Clark Middle School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Lewis & Clark	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$164,600	\$164,600	\$0	\$164,600
Construction	\$1,429,426	\$1,429,426	\$0	\$1,429,426
Misc.	\$490	\$490	\$0	\$490
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$1,594,516	\$1,594,516	\$0	\$1,594,516

GENERAL INFORMATION

ARCHITECT: Leo A Daly Architects
CONTRACTOR: Mark VII Enterprises, Inc.

Marrs		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on February 17, 2016 and October 16, 2017. Project closeout documents have been submitted and transmitted to OPS.	5619 South 19th Street Omaha, NE 68107 Phone: (402) 557-4400 Marrs Middle School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Marrs	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$98,500	\$98,500	\$0	\$98,500
Construction	\$955,327	\$955,327	\$0	\$955,327
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$1,053,827	\$1,053,827	\$0	\$1,053,827

GENERAL INFORMATION

ARCHITECT: Morrissey Engineering
CONTRACTOR: Downs Electric Inc. & Hiller Electric Company

School Summary Report

McMillan

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on May 15, 2017.

SCOPE

3802 Redick Avenue
Omaha, NE 68112
Phone: (402) 557-4500

McMillan Middle School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

McMillan	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$4,192	\$12,528	(\$8,336)	\$12,528
Construction	\$155,293	\$146,957	\$8,336	\$146,957
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$159,485	\$159,485	\$0	\$159,485

GENERAL INFORMATION

ARCHITECT: IP Design Group

CONTRACTOR: Downs Electric Inc.

Monroe

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on April 4, 2016. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

5105 Bedford Avenue
Omaha, NE 68104
Phone: (402) 557-4600

Monroe Middle School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Monroe	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$9,528	\$9,528	\$0	\$9,528
Construction	\$147,556	\$147,556	\$0	\$147,556
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$157,083	\$157,083	\$0	\$157,083

GENERAL INFORMATION

ARCHITECT: IP Design Group

CONTRACTOR: Downs Electric, Inc.

School Summary Report

Morton

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on February 1, 2016. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

4606 Terrace Drive
Omaha, NE 68134
Phone: (402) 557-4700

Morton Middle School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Morton	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$165,750	\$165,750	\$0	\$165,750
Construction	\$1,041,979	\$1,041,979	\$0	\$1,041,979
Misc.	\$86	\$86	\$0	\$86
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$1,207,815	\$1,207,815	\$0	\$1,207,815

GENERAL INFORMATION

ARCHITECT: Leo A Daly Architects

CONTRACTOR: Midwest DCM

Norris

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on October 15, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

2235 South 46th Street
Omaha, NE 68106-3399
Phone: (402) 557-4800

Norris Middle School is scheduled to get fire, life safety, security and technology upgrades; capital improvements and an addition to increase capacity for 16 classrooms as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Norris	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$2,293,095	\$2,161,877	\$131,218	\$2,161,877
Construction	\$30,330,409	\$30,485,733	(\$155,323)	\$30,485,733
FF&E	\$1,043,995	\$1,050,972	(\$6,977)	\$1,050,972
Misc.	\$127,394	\$96,312	\$31,082	\$96,312
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$33,794,893	\$33,794,893	\$0	\$33,794,893

GENERAL INFORMATION

ARCHITECT: Holland Basham Architects

CONTRACTOR: CM@R - McCarthy Building Companies

School Summary Report

Benson

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on September 17, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

5120 Maple Street
Omaha, NE 68104
Phone: (402) 557-3000

Benson High School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Benson	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$905,966	\$822,528	\$83,438	\$822,528
Construction	\$9,994,756	\$10,041,065	(\$46,309)	\$10,041,065
Misc.	\$50,331	\$87,460	(\$37,129)	\$87,460
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$10,951,053	\$10,951,053	\$0	\$10,951,053

GENERAL INFORMATION

ARCHITECT: Leo A. Daly

CONTRACTOR: CM@R - Hausmann Construction

Bryan HS

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on October 21, 2019. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

4700 Giles Road
Omaha, NE 68157-2699
Phone: (402) 557-3100

Bryan High School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Bryan HS	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$709,559	\$817,899	(\$108,340)	\$817,899
Construction	\$7,511,305	\$7,301,026	\$210,280	\$7,126,026
Misc.	\$39,420	\$141,360	(\$101,940)	\$141,360
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$8,260,284	\$8,260,284	\$0	\$8,085,284

GENERAL INFORMATION

ARCHITECT: TACK Architects

CONTRACTOR: CM@R - Hausmann Construction

School Summary Report

Burke

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on October 15, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

12200 Burke Blvd.
Omaha, NE 68154
Phone: (402) 557-3200

Burke High School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Burke	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$724,827	\$665,250	\$59,577	\$665,250
Construction	\$9,792,660	\$9,676,992	\$115,668	\$9,676,992
Misc.	\$40,268	\$215,513	(\$175,245)	\$215,513
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$10,557,755	\$10,557,755	\$0	\$10,557,755

GENERAL INFORMATION

ARCHITECT: KPE Engineers

CONTRACTOR: CM@R - The Weitz Company

Central

PROJECT PHOTO



COMMENTS

The substantial completion for the fire, life safety, and security work was approved by the Board of Education on November 20, 2017 and the substantial completion for the exterior masonry work was approved by the Board of Education on April 16, 2018. Project closeout documents have been submitted and transmitted to OPS. An additional telecommunications infrastructure upgrades project is complete and closeout documents have been submitted and transmitted to OPS.

SCOPE

124 North 20th Street
Omaha, NE 68102
Phone: (402) 557-3300

Central High School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Central	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$457,553	\$517,469	(\$59,916)	\$517,469
Construction	\$7,698,951	\$7,639,466	\$59,485	\$7,639,466
Misc.	\$25,419	\$24,989	\$430	\$24,989
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$8,181,924	\$8,181,924	\$0	\$8,181,924

GENERAL INFORMATION

ARCHITECT: Alley-Poyner Macchietto Architecture

CONTRACTOR: McGill Restoration & Mark VII Enterprises

School Summary Report

New High School - 60th & L Streets

PROJECT PHOTO



COMMENTS

The District closed on the final land acquisition in March 2017 which is located at 5450 L Street. The District continues to be in the process of finalizing the remaining relocation and reestablishment packages. The District had hosted community meetings regarding the conceptual design of the new high schools in May and June 2017.

SCOPE

Land procurement and concept design for the new high school in South Omaha as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

New High School - 60th & L Streets	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$1,121,400	\$407,913	\$713,487	\$407,913
Construction	\$124,600	\$82,983	\$41,617	\$82,983
Contingency	\$0	\$0	\$0	\$0
Site Acquisition	\$15,721,016	\$16,476,120	(\$755,104)	\$16,476,120
TOTAL:	\$16,967,016	\$16,967,016	\$0	\$16,967,016

GENERAL INFORMATION

ARCHITECT: DLR Group

CONTRACTOR:

New High School - 156th & Ida Streets

PROJECT PHOTO



COMMENTS

The District continues to be in the property acquisition phase and is actively pursuing one additional property. The District had hosted community meetings regarding the conceptual design of the new high schools in May and June 2017.

SCOPE

Land procurement and concept design for the new high school in West Omaha as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS


New High School - 156th & Ida Streets	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$1,121,400	\$502,583	\$618,817	\$497,113
Construction	\$124,600	\$921	\$123,679	\$6,390
Contingency	\$0	\$0	\$0	\$0
Site Acquisition	\$6,200,513	\$6,943,009	(\$742,497)	\$6,943,009
TOTAL:	\$7,446,513	\$7,446,513	\$0	\$7,446,513

GENERAL INFORMATION


ARCHITECT: BCDM Architects

CONTRACTOR:

School Summary Report


North		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on April 4, 2016. Project closeout documents have been submitted and transmitted to OPS.	4410 North 36th Street Omaha, NE 68111 Phone: (402) 557-3400 North High School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
North	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	CONTRACTOR:
Design	\$47,436	\$47,436	\$0	\$47,436	Carlson West Povondra	Elkhorn West
Construction	\$973,323	\$973,323	\$0	\$973,323		
FF&E	\$0	\$0	\$0	\$0		
Misc.	\$0	\$0	\$0	\$0		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$1,020,759	\$1,020,759	\$0	\$1,020,759		


Northwest		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on December 4, 2017. Project closeout documents have been submitted and transmitted to OPS. Additional door and hardware modifications not within the GMP contract work is near completion and is scheduled to be finalized in 2019.	8204 Crown Point Avenue Omaha, NE 68134 Phone: (402) 557-3500 Northwest High School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Northwest	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	CONTRACTOR:
Design	\$1,024,371	\$937,200	\$87,171	\$937,200	KAI Design & Build	CM@R - Vrana Construction
Construction	\$12,154,074	\$12,235,147	(\$81,073)	\$12,235,147		
Misc.	\$56,909	\$63,007	(\$6,098)	\$63,007		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$13,235,354	\$13,235,354	\$0	\$13,235,354		

School Summary Report

South		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on August 7, 2017. Project closeout documents have been submitted and transmitted to OPS.	4519 South 24th Street Omaha, NE 68107 Phone: (402) 557-3600 South High School is scheduled to receive fire, life safety and security upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
South	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Design	\$287,496	\$184,026	\$103,470	\$184,026	CONTRACTOR:	Carlson West Povondra
Construction	\$2,908,230	\$3,011,700	(\$103,470)	\$3,011,700		Meco-Henne Contracting, Inc.
Misc.	\$0	\$0	\$0	\$0		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$3,195,726	\$3,195,726	\$0	\$3,195,726		

Blackburn		
PROJECT PHOTO	COMMENTS	SCOPE
	Substantial completion was approved by the Board of Education on February 1, 2016 and February 21, 2018. Project closeout documents have been submitted and transmitted to OPS.	2606 Hamilton Street Omaha, NE 68131 Phone: (402) 344-3385 Blackburn High School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS					GENERAL INFORMATION	
Blackburn	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT:	
Design	\$106,798	\$131,361	(\$24,563)	\$131,361	CONTRACTOR:	Farris Engineering
Construction	\$1,373,986	\$1,349,423	\$24,563	\$1,349,423		Rife Construction & Mark VII Enterprises
Misc.	\$0	\$0	\$0	\$0		
Contingency	\$0	\$0	\$0	\$0		
TOTAL:	\$1,480,784	\$1,480,784	\$0	\$1,480,784		

School Summary Report

JP Lord

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on May 21, 2018. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

330 South 44th Street
Omaha, NE 68131-3782
Phone: (402) 554-6771

The new school location is at 44th & Marinda Street, across the street from Norris Middle School. It is a jointly funded school by OPS and UNMC.

BUDGET /COST STATUS

JP Lord

	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$233,478	\$782,455	(\$548,977)	\$782,455
Construction	\$4,649,763	\$3,998,717	\$651,046	\$3,998,717
Misc.	\$12,971	\$115,040	(\$102,069)	\$115,040
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$4,896,212	\$4,896,212	\$0	\$4,896,212

GENERAL INFORMATION

ARCHITECT: BCDM Architects

CONTRACTOR: Darland Construction Co

Kellom

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on April 15, 2020. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

1311 North 24th Street
Omaha, NE 68102-4098
Phone: (402) 344-0441

Kellom Elementary School is scheduled to get fire, life safety, security and technology upgrades; capital improvements to the existing building as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Kellom

	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$126,349	\$132,965	(\$6,616)	\$132,965
Construction	\$2,886,988	\$2,861,556	\$25,433	\$2,861,556
Misc.	\$7,019	\$25,836	(\$18,817)	\$25,836
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$3,020,356	\$3,020,356	\$0	\$3,020,356

GENERAL INFORMATION

ARCHITECT: Purdy & Slack Architects

CONTRACTOR: Mark VII Enterprises

School Summary Report

Wilson

PROJECT PHOTO



COMMENTS

Substantial completion was approved by the Board of Education on March 18, 2019. Project closeout documents have been submitted and transmitted to OPS.

SCOPE

5141 F Street
Omaha, NE 68117-2807
Phone: (402) 733-1785

Wilson Focus School is scheduled to receive fire, life safety, security & technology upgrades as identified in the 2014 OPS Facilities Capital Plan.

BUDGET /COST STATUS

Wilson	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Design	\$11,528	\$19,478	(\$7,950)	\$19,478
Construction	\$138,135	\$130,185	\$7,950	\$130,185
Misc.	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$149,663	\$149,663	\$0	\$149,663

GENERAL INFORMATION

ARCHITECT: Alvine Engineering

CONTRACTOR: Downs Electric Inc.

Program Mgmt. & Admin.

PROJECT PHOTO



COMMENTS

Program Management and Administration is for the general bond program construction management and administration services.

SCOPE

BUDGET /COST STATUS


Program Mgmt. & Admin.	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Construction	\$1,058,948	\$684,589	\$374,359	\$659,451
FF&E	\$18,000	\$1,038,232	(\$1,020,232)	\$1,038,232
Misc.	\$19,204,885	\$18,559,012	\$645,873	\$17,191,127
Contingency	\$0	\$0	\$0	\$0
TOTAL:	\$20,281,833	\$20,281,833	\$0	\$18,888,810


GENERAL INFORMATION

ARCHITECT: N/A


CONTRACTOR: Jacobs


School Summary Report

Mills						
PROJECT PHOTO		COMMENTS			SCOPE	
		<p>Swing space temporary location for the following Schools and time duration: Franklin and Lothrop (2016/2017); Florence (2017/2018); Boyd (2018/2019). Construction work was complete in August 2016 with full functional classrooms, kitchen, playground, and administration swing space for Franklin, Lothrop and Florence.</p>				
BUDGET /COST STATUS					GENERAL INFORMATION	
Mills	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT: Morrissey Engineering Inc.	
Construction	\$1,639,330	\$1,639,330	\$0	\$1,639,330	CONTRACTOR: Downs Electric, Inc.	
TOTAL:	\$1,639,330	\$1,639,330	\$0	\$1,639,330		

60th & L Streets					
PROJECT PHOTO		COMMENTS		SCOPE	
		<p>Swing space temporary location for the following Schools and time duration: Belle Ryan and Western Hills (2016/2017). Construction work at 5616 L Street was complete in August 2016 with full functional classrooms, kitchen, playground, and administration swing space for Belle Ryan and Western Hills.</p>			
BUDGET /COST STATUS				GENERAL INFORMATION	
60th & L Streets		BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Construction		\$2,427,657	\$2,427,657	\$0	\$2,427,657
TOTAL:		\$2,427,657	\$2,427,657	\$0	\$2,427,657
				ARCHITECT: Jackson-Jackson & Associates	
				CONTRACTOR: CM@R - Sampson	

School Summary Report

Program - Contingency					
PROJECT PHOTO		COMMENTS		SCOPE	
		Program Contingency is for the general bond program general contingency budget allocations.			
BUDGET /COST STATUS			GENERAL INFORMATION		
Program - Contingency	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT: N/A
Contingency	\$0	\$0	\$0	\$0	CONTRACTOR: N/A
TOTAL:	\$0	\$0	\$0	\$0	

Program - Temp. Housing						
PROJECT PHOTO		COMMENTS		SCOPE		
		Program Temporary Housing is for the general bond program temporary housing contingency budget allocations.				
BUDGET /COST STATUS			GENERAL INFORMATION			
Program - Temp. Housing		BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS	ARCHITECT: N/A
Misc.		\$0	\$0	\$0	\$0	CONTRACTOR: N/A
TOTAL:		\$0	\$0	\$0	\$0	

School Summary Report

Program - Test, Inspect, & Commish

PROJECT PHOTO

COMMENTS

SCOPE



Program Testing, Inspection and Commissioning is for the general bond program testing, inspection and commissioning budget allocations.

BUDGET /COST STATUS

Program - Test, Inspect, & Commish	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Misc.	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$0	\$0	\$0

GENERAL INFORMATION

ARCHITECT: N/A

CONTRACTOR: N/A

Program - Hazardous Mtrls./Remediation

PROJECT PHOTO

COMMENTS

SCOPE



Program Hazardous Materials Remediation is for the general bond program hazardous materials remediation budget allocations.

BUDGET /COST STATUS

Program - Hazardous Mtrls./Remediation	BUDGET	PROJECTED COSTS	(OVER)/UNDER	ACTUALS
Misc.	\$0	\$0	\$0	\$0
TOTAL:	\$0	\$0	\$0	\$0

GENERAL INFORMATION

ARCHITECT: N/A

CONTRACTOR: N/A



2014 Bond Program - Summary By Category

Report Date 6/29/2021

Economic Inclusion Plan & Commitment Monitoring Report

The 7% EI Plan Goal is an overall Bond Program Goal which is applied to all account codes except Land Acquisition and Builders' Risk Insurance

Category	A Total Contract Amount (\$)	CONTRACT COMMITMENTS				EXPENDITURES				
		B Tier #1 Contract Commitment (\$)	C Tier #2 Contract Commitment (\$)	D=B+C Tier #1 & #2 Contract Commitment (\$)	E=D/A Tier #1 & #2 % of Contract Amount	F Tier #1 ETD (\$ Amount)	G=F/B Tier #1 ETD % Contract Commitment (\$)	H Tier #2 ETD (\$ Amount)	I=H/C Tier #2 ETD % Contract Commitment (\$)	J=(F+H)/A Tier #1 & #2 ETD % of Overall Contract
Architect/Engineer:	\$25,702,921	\$420,813	\$1,658,780	\$2,079,592	8.09%	\$391,423	93.02%	\$1,614,276	97.32%	7.80%
Builders' Risk:	\$77,139	\$0	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	0.00%
Construction:	\$337,278,794	\$11,383,086	\$30,717,123	\$42,100,208	12.48%	\$11,880,870	104.37%	\$30,091,741	97.96%	12.44%
Land Procurement:	\$34,530,154	\$0	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	0.00%
Owner Administration:	\$2,237,587	\$0	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%	0.00%
Printing & Advertisement:	\$319,335	\$43,728	\$168	\$43,896	13.75%	\$43,730	100.00%	\$168	100.00%	13.75%
Program Mgmt & Admin:	\$14,540,937	\$0	\$0	\$0	0.00%	\$1,460	0.00%	\$494,389	0.00%	3.41%
Temp Housing, Utilities, Moves:	\$3,142,533	\$186,075	\$477,390	\$663,465	21.11%	\$187,575	100.81%	\$407,233	85.30%	18.93%
Testing, Inspection, Geotechnical:	\$6,444,499	\$2,255,428	\$100,470	\$2,355,898	36.56%	\$2,183,708	96.82%	\$95,950	95.50%	35.37%
Grand Total	\$389,666,606	\$14,289,129	\$32,953,931	\$47,243,060	12.12%	\$14,688,767	102.80%	\$32,703,757	99.24%	12.16%



2014 Bond Program

Report Date: 6/29/2021

Bond Sales Premium Proceeds and Earnings Interest Report

Description	Phase	BUDGET			COST COMMITMENTS					EXPENDITURES	
		A	A1	A2=A+A1	B	C=B/A2	D	E=B+D	F=A2-E	G	H = G/A2
		Original Project Budget	Budget Transfer	Current Budget	Committed Cost	% Committed	Additional Commitments To Complete	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Bond Sale Tranche Additional Premium Proceeds											
Total Tranche Sale Premium - #001	Complete	\$0	\$12,892,595	\$12,892,595	\$1,148,155	8.91%	\$0	\$1,148,155	\$11,744,440	\$1,148,155	8.91%
Total Tranche Sale Premium - #002	Complete	\$0	\$14,356,234	\$14,356,234	\$331,753	2.31%	\$0	\$331,753	\$14,024,481	\$331,753	2.31%
Total Tranche Sale Premium - #003	Complete	\$0	\$8,251,028	\$8,251,028	\$462,208	5.60%	\$0	\$462,208	\$7,788,820	\$462,208	5.60%
Bond Earnings Interest To Date											
Tranche #001 - Total Investment Results - Interest, Dividends, and Other Income	Complete	\$0	\$51,463	\$51,463	\$0	0.00%	\$0	\$0	\$51,463	\$0	0.00%
Tranche #002 - Total Investment Results - Interest, Dividends, and Other Income	Complete	\$0	\$1,023,846	\$1,023,846	\$0	0.00%	\$0	\$0	\$1,023,846	\$0	0.00%
Tranche #003 - Total Investment Results - Interest, Dividends, and Other Income	In Progress	\$0	\$2,222,121	\$2,222,121	\$0	0.00%	\$0	\$0	\$2,222,121	\$0	0.00%
Grand Totals:		\$0	\$38,797,286	\$38,797,286	\$1,942,115	5.01%	\$0	\$1,942,115	\$36,855,171	\$1,942,115	5.01%

Budget Transfer Information: Increase To Program Contingency (Project #321499)

Budget Transfer #288: Increase To Project #321499 Program Contingency - Earnings Interest Tranche #001, #002, #003 - CBOC Bond Sales Report 2019-03	\$2,613,716
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Budget Transfer #318: Increase To Project #321499 Program Contingency - Earnings Interest Tranche #001, #002, #003 - CBOC Bond Sales Report 2019-09	\$529,086
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Budget Transfer #343: Increase To Project #321499 Program Contingency - Earnings Interest Tranche #001, #002, #003 - CBOC Bond Sales Report 2020-08	\$153,779
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TOTAL:	\$3,296,581
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