

Westview

CBOC November 10, 2021

Agenda

Safety

Phase 2 Program Status
(active)

EI and Student Engagement

Milestones (30-90 day
lookahead)

Bond Renovation Projects

Safety

COVID Tracking

- Continue to report contractor COVID information
- Experiencing direct and in-direct impacts

Jobsite Safety

- Slips, Trips, and Falls
- Housekeeping
- Separation of Spaces and Minimize Disruption
 - Construction Zone Entrance(s)
 - Temporary and Sealed Off Construction Area
 - Dust Mitigation Plan at each School Site

Phase 2 Program Status (active)

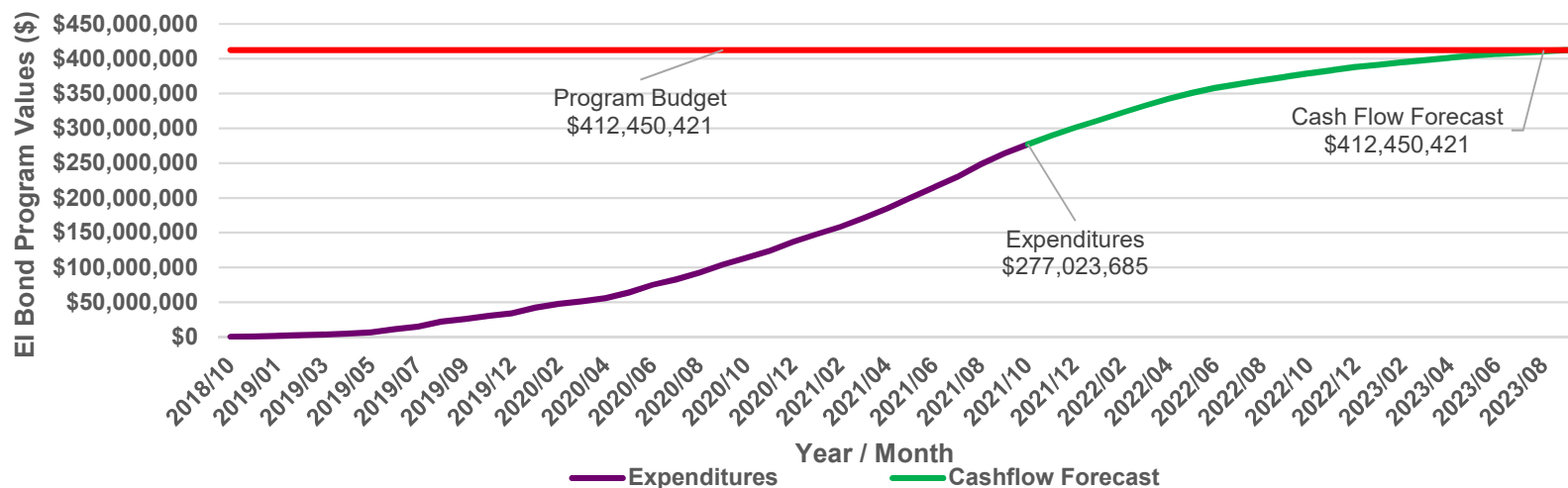
Scale of Readiness				
1	2	3	4	5

Project	Scope	Schedule	Budget	Notes
Construction (15)				
Adams ES				Project is tracking on time and budget.
Forest Station ES				Missing a few fire rated doors needed for final inspection.
Pine ES				Project is tracking on time and budget. Added scope of work GMP Amendment #004 was approved by the Board of Education in November 2021.
Highland ES				Project is tracking on time and budget. Move-in activities on-going.
Spring Lake ES				Project is tracking on time and budget.
Morton MS				Project is tracking on time and budget.
Lewis and Clark MS				Project is tracking on time and budget.
Bluestem MS				Project is tracking on time and budget. Final GMP Amendment #005 was approved by the Board of Education in October 2021.
Central HS				Deferred Maintenance – Project is tracking on time and budget.
				Skylight replacement – Vertical components will be installed Summer 2022.
				Summer 2022 - Lots of work scheduled to occur on the first floor which will make use of facility challenging.
Northwest HS				Project is tracking on time and budget.
North HS				Summer 2022 - Mechanical systems work.
South HS				Summer 2022 - Mechanical systems work and smokestack removal.
Westview HS				Project is tracking on time and budget.
Buena Vista HS				Project is tracking on time and budget.
Blackburn School				Project is tracking on time and budget.
Closeout (1)				
Edison ES				Substantial Completion was approved by the Board of Education in September 2021.

Phase 2 Program Budget Summary

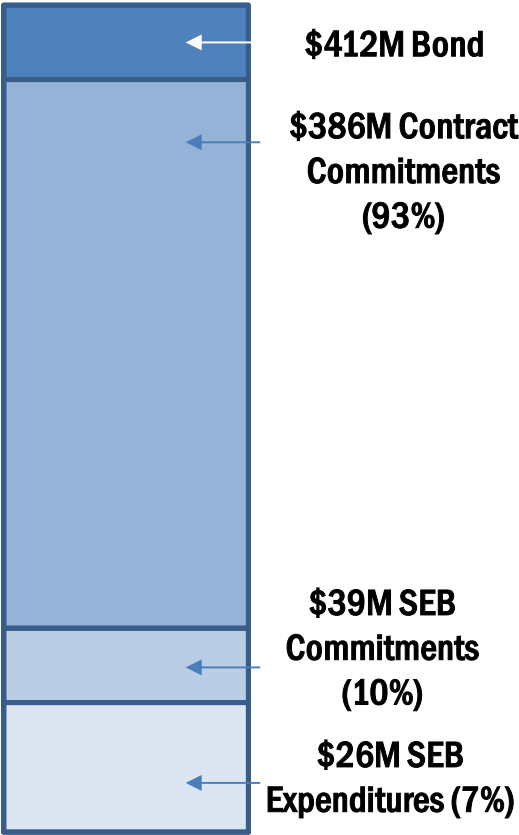
- 25 Active Design/Construction/Closeout/Complete
 - Total Original Program Budget = \$409,900,000
 - Current Program Cost Forecast = \$412,450,421
 - Includes interest earned to date \$2,550,421; Interest summary information below
 - Current Unallocated (Available) Program Contingency Funds = \$4,639,684
- Possible COVID Impact \$0.5M
 - Earmark for Potential Labor, Materials, Delays, Acceleration
- Interest Earned, Committed, and Balance Remaining
 - Earned To Date - \$2,550,421
 - Committed - \$850,000 – Morton Auditorium Repurposing (4 Classrooms and Multi-Purpose Room)
 - Committed - \$781,000 – Spring Lake GMP Amendment Bid Alternates #01 through #08
 - Balance Remaining - \$919,421

Expenditures & Cash Flow Forecast - 2018 Bond Program



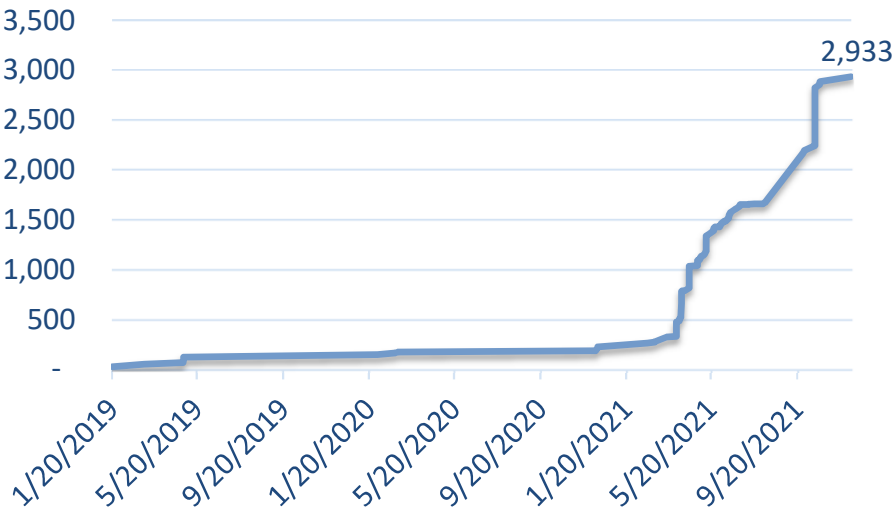
Economic Inclusion and Student Engagement

Economic Inclusion Commitments & Expenditures Data

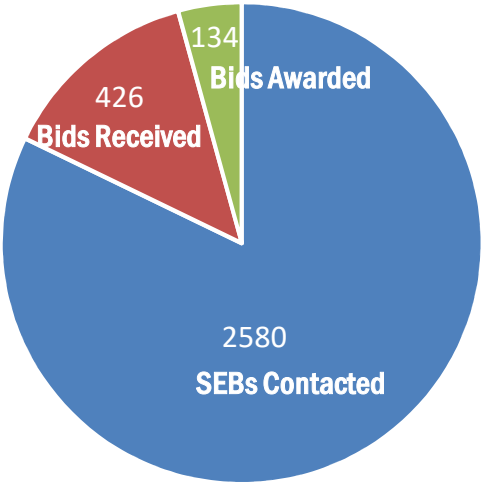


Omaha Public Schools has engaged Small Emerging Businesses by awarding \$39M in the 2018 Bond alone. This part of the Bond targeted Omaha based SEBs and continues to prove out OPS' commitment to the Omaha Community.

Student Engagement



SEB Good Faith Effort Data



Program Milestones

Short Term (0 to 60 days)

- Any additional work items needs to be ordered by end of December 2021.
- Forest Station FFE to arrive November 2021.
- Highland Elementary Substantial Completion November 2021
- Forest Station substantial completion December 01, 2021
- Athletic field enhancement package targeted for December 13, 2021, BOE meeting
- A review of projects, both completed and ongoing, for "lessons learned" and "opportunities to be gained" are on-going.

Long Term (60 to 120 days)

- Spring Lake Elementary – Move to South swing space – December 2021
- Commence construction activities at Spring Lake Elementary – January 2022
- Westview FFE scheduled to arrive January 2022.

New School Builds

Forest Station Elementary



% Contract Complete to Date

97%

% Construction Schedule

93%

Project Manager	Michael Pickering
Architect	Kenneth Hahn Architects
Contractor	Hausmann Construction – CMR
Scope	New 600-student Elementary School
Notice to Proceed	02/03/2020
Final Completion	12/15/2021
Contract Duration	681 Calendar Days
Project Budget	\$21,300,000

Update

- Construction work is ongoing with interior finishes such as painting, casework, and wall tile near completion along with the learning stair tile work in progress.
- The mechanical systems are operational with heat pumps running throughout the building.
- The building commissioning services for the mechanical and electrical systems equipment is in progress.
- The exterior final grading along with the concrete sidewalk work is complete.
- The site landscaping work is near completion.

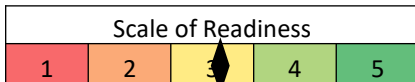
Landscaping



Library



Scale of Readiness



Pine Elementary



Project Manager	Michael Pickering
Architect	Jackson-Jackson & Associates
Contractor	Darland Construction – CMR
Scope	New 600-student Elementary School
Notice to Proceed	03/16/2020
Final Completion	05/31/2022
Contract Duration	806 Calendar Days
Project Budget	\$18,600,000

Update

- The construction work continues with electrical, plumbing, and mechanical throughout the building space.
- The exterior brick is complete and the exterior siding along with the window installation work is complete.
- The construction work on the loading dock concrete flatwork, east side sidewalks, and new concrete stairs to the gym is near completion.
- The street repairs for 10th Street and Pine Street is complete with some modifications that will be addressed in the future.
- The site landscaping work is ongoing in Fall 2021.

% Contract Complete to Date

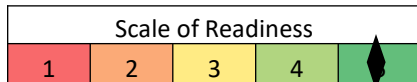
84%

% Construction Schedule

74%



Scale of Readiness



% Contract Complete to Date

33%

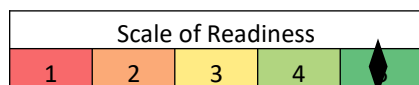
% Construction Schedule

41%

Project Manager	Bill Vandenberg
Architect	RDG Planning & Design
Contractor	McCarthy Building Companies – CMR
Scope	New 1,000-student Middle School
Notice to Proceed	09/21/2020
Final Completion	05/31/2023
Contract Duration	982 Calendar Days
Project Budget	\$48,815,000

Update

- The site grading for the new track and field is complete.
- The site utilities work is ongoing with the installation of storm drain tile system and storm drain lines in Fall 2021.
- The concrete deck pours are complete on the 3rd and 2nd floors while the slab on grade is ongoing and is scheduled to be complete in Fall 2021.
- The underground plumbing work, roofing and exterior framing of walls, and the exterior window installation work is ongoing.
- The building fireproofing is ongoing along with the installation of the EIFS wall system in Fall 2021.
- The work for the public improvements on Y Street is ongoing with OPPD doing their work on setting the poles and installing the transformer in October 2021.

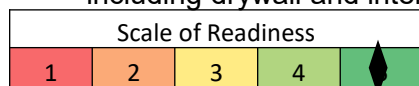


Westview High School

Project Manager	Bill Vandenberg
Architect	BCDM Architects
Contractor	Sampson Construction – CMR
Scope	New 1,500 - student High School
Notice to Proceed	04/15/2019
Final Completion	05/31/2022
Contract Duration	1,142 Calendar Days
Project Budget	\$88,560,560

Update

- The exterior of the building for the doors, hardware, and glass installation continues in October 2021.
- The floor tile installation work in the kitchen and cafeteria is scheduled to be complete in October 2021 and then will begin work in the administration area.
- The drywall and interior finishes in the kitchen walls and ceilings continue through November 2021.
- The casework epoxy tops is complete throughout the academic wings.
- The auxiliary gym and main gym wood floor installation started work in October 2021.
- The wood doors and metal lockers are being installed as well as the steel doors and toilet partitions.
- The grade and prep of the YMCA fields continued in October 2021.
- The interior framing of the walls in the YMCA area is ongoing.
- The overhead electrical work and HVAC work continues in the YMCA pool space.
- The prep and pour of the concrete paving around the site will be complete this Fall 2021.
- The landscaping site work is ongoing and will be complete this Fall 2021.
- The outdoor concessions building work will continue through Fall 2021 including drywall and interior finishes work.



% Contract Complete to Date

85%

% Construction Schedule

81%



Buena Vista High School



Project Manager	Bill Vandenberg
Architect	DLR Group
Contractor	McCarthy Buildings Companies – CMR
Scope	New 1,500-student High School
Notice to Proceed	4/3/2019
Final Completion	5/31/2022
Contract Duration	1,154 Calendar Days
Project Budget	\$90,458,531

Update

- The punch list process has started in the Academic Wings on level 1, 2, and 3 along with the exterior punch of the building roof and building facades.
- The above ceiling electrical and mechanical work is ongoing and the painting and casework is ongoing in the Administration area.
- The stage rigging work in the Auditorium space is ongoing.
- The field turf installation of the baseball and softball fields is complete with field striping being completed in October 2021 and the fence rails, fabric, and gates are being installed at the playing fields in October 2021.
- The outdoor storage building and the concessions building are ongoing.
- The brick and metal panel installation work is ongoing around the building and will be complete in Fall 2021.
- The prep and pour of the concrete parking lots around the site will be complete in Fall 2021.
- The landscaping site work is ongoing and will be complete in Fall 2021.
- The YMCA Express & One World Clinic scope of work buildout is ongoing and this work is scheduled to be substantially complete in March 2022.

% Contract Complete to Date

89%

% Construction Schedule

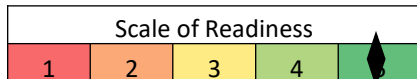
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Site-work



Auditorium

Scale of Readiness



Major Capital Improvements & Renovation Work at Existing Schools



% Contract Complete to Date

66%

% Construction Schedule

41%

Project Manager	George Killian
Architect	Alley Poyner Macchietto
Contractor	Weitz Construction - CMR
Scope	Capital Improvements & Renovation
Notice to Proceed	3/15/2021
Final Completion	9/30/2022
Contract Duration	565 Calendar Days
Project Budget	\$8,367,426

Update

- The atrium skylight replacement and atrium HVAC work is complete.
- The remaining domed skylight work is scheduled to be complete in Fall 2021 and the vertical panel skylight work is scheduled to be complete next Summer 2022.
- The auditorium theatre rigging, electrical, and A/V work is ongoing and is scheduled to be substantial complete in October 2021.
- The historic auditorium work along with the miscellaneous HVAC upgrade work is complete with the two story lighting and movable partition walls as the remaining scope items to be completed.
- The atrium lighting is scheduled for work over winter break 2021.
- The lower level classroom work, which is part of the ACP area is substantially complete.
- The project team continues refining an action plan for the on-going HVAC control work to be completed throughout the building through Summer 2022.
- The student services main floor and relocated ACP main floor renovations will be constructed in Summer 2022.



Scale of Readiness



% Contract Complete to Date

41%

% Construction Schedule

37%

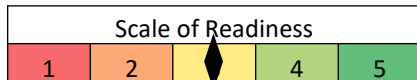
Project Manager	Josh Livingston
Architect	Jackson-Jackson & Associates
Contractor	Hausmann Construction - CMR
Scope	Capital Improvements & Renovation
Notice to Proceed	5/3/2021
Final Completion	9/9/2022
Contract Duration	495 Calendar Days
Project Budget	\$8,294,800

Update

- The construction work is in progress on the mechanical, electrical, and plumbing scope and is scheduled to continue through Summer 2022.
- The phase two minor architectural renovation work is scheduled to begin work in Summer 2022.



Scale of Readiness



South High



Project Manager	George Killian
Architect	BCDM Architects
Contractor	Weitz Construction - CMR
Scope	Capital Improvements & Renovation
Notice to Proceed	3/1/2021
Final Completion	8/3/2023
Contract Duration	886 Calendar Days
Project Budget	\$11,509,200

Update

- The mechanical room work is on going with boiler replacement work near completion and then the work will transition over to chiller replacement work in Fall and Winter 2021.
- The project team continues refining an action plan for the on going HVAC control work to be completed throughout the building through Summer 2022.
- Area 3 & Area 6 roofing work is scheduled to be complete in Fall 2021 with the remainder of the roof work and skylight work scheduled to be complete in Summer 2022.
- The construction renovation work in the kitchen space is complete.
- The pool equipment work and the gymnasium light replacement work is complete.
- The construction work in the 2nd floor classrooms work is complete.
- The construction work in the 3rd & 4th floor classrooms is scheduled for work in Summer 2022.
- The theatrical space construction work is scheduled for work in Summer 2022.

% Contract Complete to Date

49%

% Construction Schedule

28%

