



Spring Lake ES

CBOC
March 22, 2023

Master Schedule Overview



2018 OPS Bond Program Master Schedule

March 2023

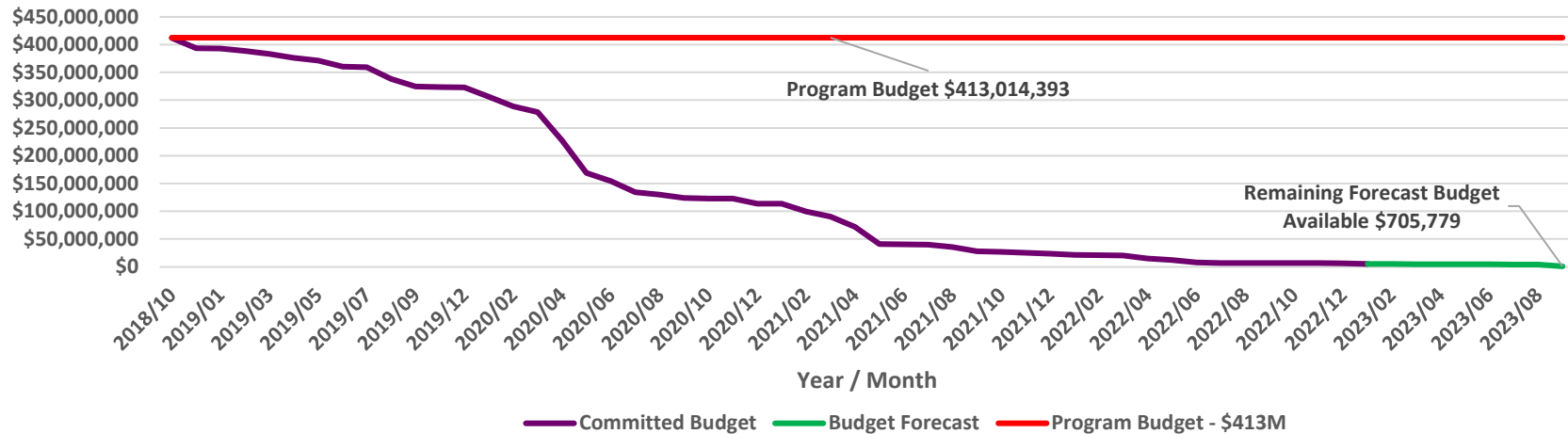
Active Schools shown in **bold**[illegible]

Complete

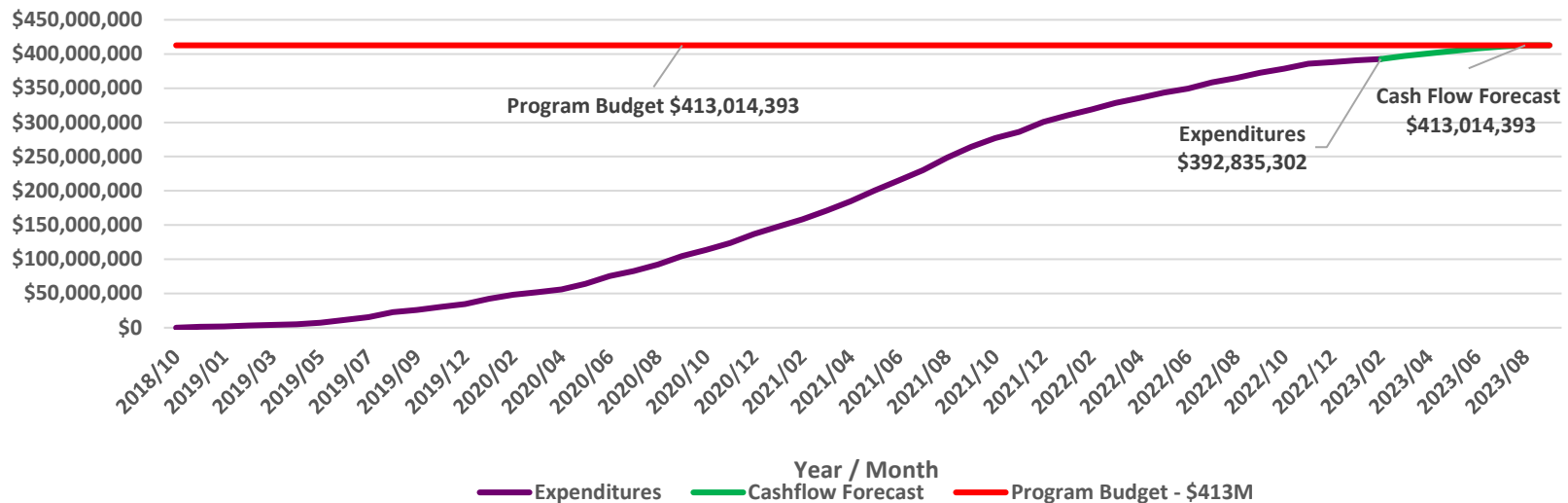
Current Date

Phase 2 Program Financial Overview

Committed & Forecast Budget

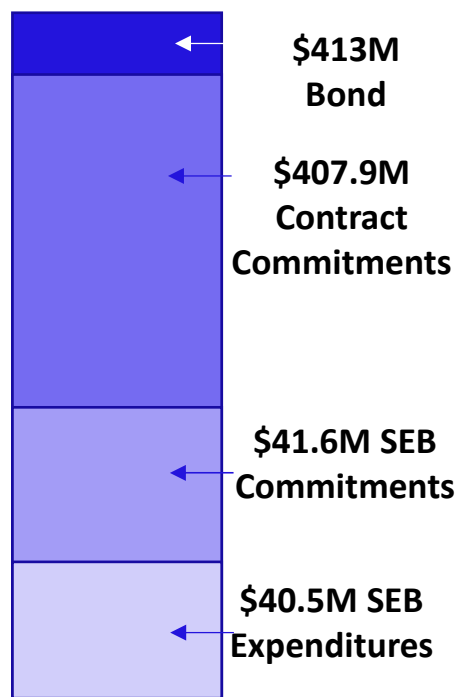


Expenditures & Cash Flow Forecast - 2018 Bond Program

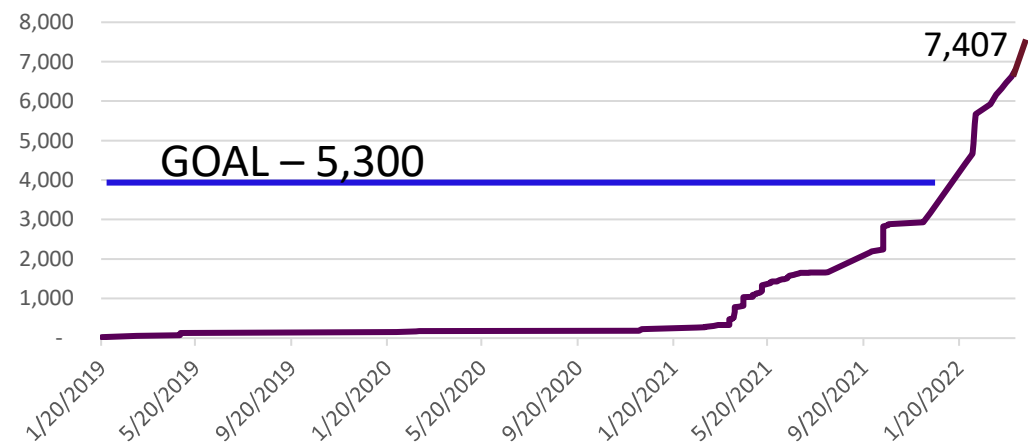


Economic Inclusion and Student Engagement

2018 ECONOMIC INCLUSION COMMITMENTS & EXPENDITURES

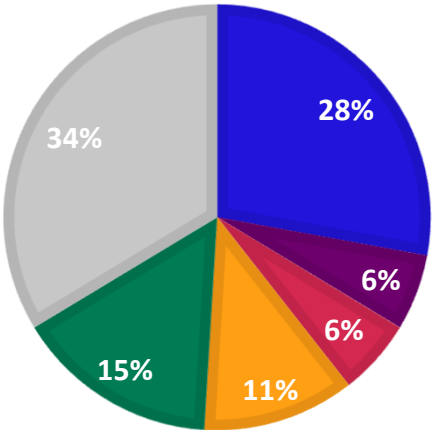


STUDENT ENGAGEMENT

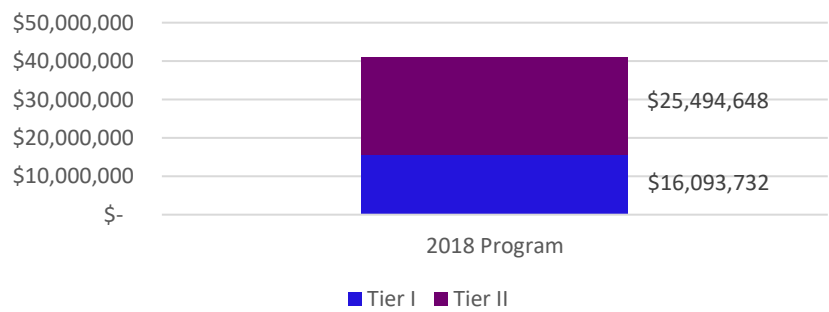


STUDENT ENGAGEMENT ACTIVITY

- Presentation
- Tour/Field Trip
- Internship
- Career Fair/Career Day
- Classroom Lesson
- Other



SEB TIER I/II



Program Milestones

Short Term (0 to 60 days)

- Buena Vista: Athletic Package Substantial Completion – March 2023
- Westview: Athletic Package Substantial Completion – March 2023
- Bluestem Middle: Substantial Completion – March 2023
- Highland Elementary: Additional Scope – Bid/Award March 2023

Mid Term (60 to 120 days)

- North High: Additional Scope – Bid/Award May 2023
- Spring Lake (includes updated finishes): Substantial Completion – May 2023

Long Term (120 days plus)


































- Highland Elementary: Additional Scope – Substantial Completion – July 2023
- North High: Additional Scope – Substantial Completion – July 2023
- Buena Vista: Bleacher Seating Substantial Completion – August 2023
- Westview: Bleacher Seating Substantial Completion – August 2023

Project Status Snapshot (active)

Scale of Readiness				
1	2	3	4	5

25 Active Design/Construction/Closeout/Complete

*16 Projects complete not listed below

Project	Scope	Schedule	Budget	% Complete	Activities
Construction (5)					
Spring Lake				78%	Construct new addition and renovate existing school.
Morton *				98%	AHU pool unit replacement & building controls work ongoing.
Bluestem				95%	Project is tracking on time and budget.
Buena Vista **				98%	Athletics Package & Bleacher Seating.
Westview ***				98%	Athletics Package & Bleacher Seating.
Closeout (4)					
Northwest				99%	Coordinating closeout documentation
Central				99%	Deferred Maintenance – Updated mechanical system
				99%	Skylight replacement - Complete
				99%	Renovation - Complete
North				99%	Modernized mechanical system
South				99%	Modernized mechanical system

* Morton additional work scheduled through May 2023.

** Buena Vista additional work scheduled through August 2023.

*** Westview additional work scheduled through August 2023.

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Spring Lake Elementary

% Contract Complete to Date

78%

% Construction Schedule

81%

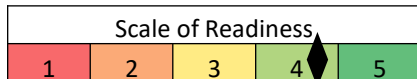
Project Manager	Josh Livingston
Architect	Schemmer
Contractor	Hausmann Construction
Scope	Capital Improvements & New Addition
Notice to Proceed	9/9/2021
Final Completion	5/31/2023
Contract Duration	629 Calendar Days
Project Budget	\$8,007,200

Update

- The building occupants have been relocated to a temporary facility established at the South Roads swing space while the building is under construction.
- The new early childhood and south stairwell addition building envelope, mechanical, electrical, and plumbing rough-ins is substantially complete.
- The architectural finishes in the new additions is ongoing.
- The capital improvements and renovation work to the existing mechanical, electrical, and plumbing systems will continue through Spring 2023.
- An additional amendment was approved by the Board of Education in December 2022 funded by available Bond Program Savings, which included electrical modifications and light fixture replacement along with building interior finishes in the gym and hallway spaces including new flooring, new ceiling pads, and painting work.



Scale of Readiness



Bluestem Middle

% Contract Complete to Date

95%

% Construction Schedule

94%

Project Manager	Bill Vandenberg
Architect	RDG Planning & Design
Contractor	McCarthy Building Companies – CMR
Scope	New 1,000-student Middle School
Notice to Proceed	09/21/2020
Final Completion	03/31/2023
Contract Duration	921 Calendar Days
Project Budget	\$48,815,000

Update

- The punchlist work is ongoing on the 3rd, 2nd, and 1st floor and punch list documentation will be ongoing throughout the interior and exterior building during Winter 2023.
- The 2nd floor and 1st floor finishes work is ongoing.
- The kitchen equipment work reached substantial completion with final deliveries and installation work.
- The information technology wireless access points installation work reached substantial completion in February 2023.
- The classroom and administration furniture along with the IP phones reached substantial completion in February 2023.
- The work for the public improvements on 42nd & Y Street reached substantial completion in December 2022.

